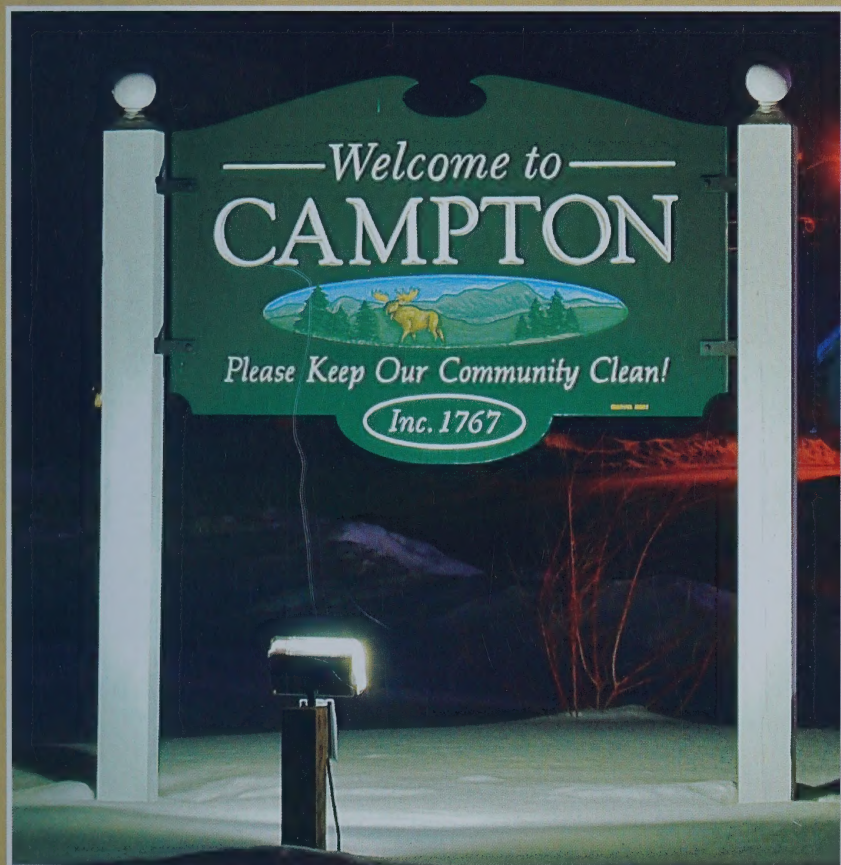


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## 2010 ANNUAL REPORT

# CAMPTON

New Hampshire



Annual Report for Fiscal Year  
Ending December 31, 2010

## Information

.....

Population .....	3,300
Date of Incorporation .....	1767
Registered Voters .....	2,363
Area .....	25,000 Acres
County .....	Grafton
Governor .....	John Lynch
Executive Councilor .....	Raymond Burton District #1
State Senator .....	Jeannie Forrester District #2
State Representatives .....	James Aguiar Charles Brosseau District #6
U.S. Congressman .....	Charles Bass District #2
U.S. Senators .....	Jeanne Shaheen Kelly Ayotte
Electric Company .....	PSNH (800-662-7764) NH Electric Coop (536-1800)
Telephone Company .....	Time Warner, FairPoint, Vonage
Campton Post Office .....	726-8952
Time Warner Cable .....	1-888-683-1000

*On the cover:*  
Photo by: Lisa Ash

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DEDICATION

N. H. STATE LIBRARY

MAR 04 2011

CONCORD, NH

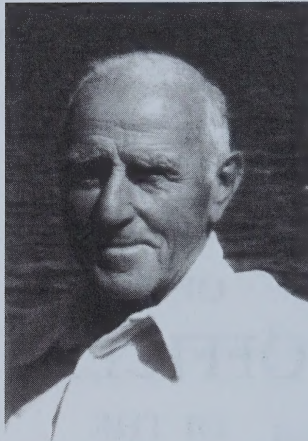
**ANNUAL REPORT**  
**OF THE**  
**OFFICERS**  
**OF THE**  
**TOWN OF**  
**CAMPTON**  
**NEW HAMPSHIRE**

**for the fiscal year ending**  
**December 31, 2010**



# DEDICATION

.....



## RUSSELL W. PALMER

.....

This year's Town Report is dedicated to Russell W. Palmer. Born in Plymouth on July 14, 1912, Russell was the son of Leslie and Martha [Kenniston] Palmer. Both his parents died at a young age and Russell, the elder son, graduated high school at the age of 14. As a youth, Russell struggled to keep the family farm. His Grandmother, Leonora Kenniston, lived with Russell, Lorita, Edward and Adriel at the farm during the 1920's to help them through this difficult time.

Russell often worked on town roads and eventually became Road Agent for the Town of Campton in 1937. In his early years as Road Agent a team of horses was used to pack the winter roads with a roller. He saw in his later years as Road Agent, the start of a truck and plow being used to clear the snowy roads. Russell saw the Town Road Agent position go from being divided, east and west side of the Pemigewasset River, to being a town wide position. As a young man, he was a skilled truck driver hauling pulp into mills from all over the state in all seasons and weather. Dairy and sheep farming were an ongoing family occupation over the years. Russell was the local agent for Eastern State Farmers Exchange. Flatbeds of grain came by train into the Plymouth Train Station every week and he supervised the unloading and distributed the grain throughout Grafton County.

From 1944 to 1947 he worked for the state of New Hampshire Highway Department. He was promoted in 1949 and worked as a superintendent for a road project near the dam in Campton Village. Later, Russell worked for Jake Craft Construction Company from 1950 to 1952.

In 1952, he began work as the construction supervisor for C.R. West Construction Company of Errol. Russ oversaw the building of many roads throughout the state. He



took pride in his profession and he loved to see the results of his work. He was happy to see a project progress from the initial conception, to examining blueprints, hiring the skilled workmen, all the while collaborating with the engineers, through the final approval from the state official inspection at the end of a road construction project.

Throughout his life, Russell was very engaged in his community and church. He was a leader in the Campton Grange, and active in the Campton Congregational Church. He participated in the Republican Party, the Campton Historical Society, the Fish and Game Club and other local societies. He served on the Town Zoning Committee, and was a ballot clerk for many years.

He met the love of his life in 1935, Lucille Eleanor Dunklee, who summered at the Stag and Hounds in West Campton. Russ married Lucille in 1937. Her family came to respect and deeply appreciate him. They made their life-long home at Da-We-Hi Farm on the Daniel Webster Highway in Campton.

Throughout his life, Russell enjoyed the process of making maple syrup. In his teen years, he drove a team of horses to collect the sap from the maple trees. Later, he fed the slabs of wood into the fire that boiled the sap into syrup in the time honored tradition of making maple syrup.

Russell saw our Town go from horse drawn transportation to having someone walk on the moon. His incredible knowledge of the Town of Campton and its history will be missed. The Town of Campton is thankful for his many years of community service. He will be missed!

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# TOWN OFFICERS AND MUNICIPAL EMPLOYEES

.....

## SELECTMEN

Sharon L. Davis, Chair	Term Expires 2012	Campton, NH
Charles D. Wheeler	Term Expires 2012	Campton, NH
Charles W. Cheney	Term Expires 2013	Campton, NH
Craig S. Keeney	Term Expires 2013	Campton, NH
R. Marsh Morgan, Jr.	Term Expires 2011	Campton, NH

## TOWN ADMINISTRATOR/WELFARE ADMINISTRATOR

Ann Marie Foote	Hired by Selectmen	Thornton, NH
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## ASSISTANT TO TOWN ADMINISTRATOR/DEPUTY WELFARE ADMINISTRATOR

May Brosseau	Hired by Selectmen	Campton, NH
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## ASSISTANT TO TOWN ADMINISTRATOR

Eleanor Dewey	Hired by Selectmen	Campton, NH
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## TOWN MODERATOR

Richard Giehl	Term Expires 2012	Campton, NH
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## TOWN CLERK/TAX COLLECTOR

Hannah B. Joyce	Term Expires 2011	Campton, NH
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## DEPUTY TOWN CLERK/DEPUTY TAX COLLECTOR

Karen M. Rienzo	Appointed 2006	Campton, NH
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## ASSISTANT TO TOWN CLERK/TAX COLLECTOR

Elizabeth Young	Hired by Selectmen	Campton, NH
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## TREASURER

Mary E. Durgin	Term Expires 2011	Campton, NH
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## DEPUTY TOWN TREASURER

Sandra Coffey	Appointed 1995	Campton, NH
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## ROAD AGENT & CREWMEN

Robert "Butch" Bain	Term Expires 2012	Campton, NH
David Goodwin, Crewman	Hired by Selectmen	Campton, NH
David Thompson, Crewman	Hired by Selectmen	Wentworth, NH

## CONSERVATION COMMISSION

Melissa Greenawalt-Yelle, Co-Chair	Term Expires 2012	Campton, NH
Byron Middlekauff	Term Expires 2012	Campton, NH
Jules Doner	Term Expires 2011	Campton, NH
Jessica Halm, Co-Chair	Term Expires 2012	Campton, NH
Jane Kellogg	Term Expires 2011	Campton, NH
Tamara Wooster	Term Expires 2011	Campton, NH

# TOWN OFFICERS AND MUNICIPAL EMPLOYEES

.....

## POLICE

Christopher Warn, Chief	Appointed 1999	Thornton, NH
Janet Woolfenden, Executive Sec.	Appointed 1999	Thornton, NH
Patrick Payer, Sergeant	Appointed 2006	Holderness, NH
Daniel Gilman, Patrol Officer	Appointed 2007	Woodstock, NH
Camden Elliott, Patrol Officer	Appointed 2008	Haverhill, NH
Frederic N. Porfert, Patrol Officer	Part-Time Appointment	Belmont, NH
Kevin Shortt, Patrol Officer	Part-Time Appointment	Belmont, NH
Colby Morrison, Patrol Officer	Appointed 2009	Campton, NH
Kevin Foss, Patrol Officer	Appointed 2009	Ashland, NH

## HEALTH OFFICER

James D. McGarr	Appointed 2003	Campton, NH
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## EMERGENCY MANAGEMENT DIRECTOR

David Tobine	Appointed 1999	Campton, NH
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## FIRE CHIEF/FIRE WARDEN & FIREFIGHTERS

David Tobine	Appointed 1999	Campton, NH
Steven Dunshee, Firefighter	Resigned 2010	Campton, NH
Kristy Tobine, Firefighter	Hired by Fire Commission	Campton, NH
Daniel Defosses, Firefighter	Hired by Fire Commission	Campton, NH
Joshua Fitz, Firefighter	Hired by Fire Commission	Campton, NH

## FIRE DEPARTMENT ADMINISTRATIVE ASSISTANT

Julie O'Neill	Hired by Fire Commission	Thornton, NH
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## DEPUTY FIRE WARDENS

Charles Cheney		Campton, NH
Niles Downing		Campton, NH
Richard Giehl		Campton, NH
Brian Tobine		Campton, NH
Jeffrey Tobine		Campton, NH
Ian Halm		Campton, NH

## FIRE COMMISSIONERS

Richard Giehl	Appointed to 2012	Campton, NH
Niles Downing	Appointed to 2013	Campton, NH
Daniel Morel	Appointed to 2011	Campton, NH

## SUPERVISORS OF THE CHECKLIST

Patricia Harding	Term Expires 2014	Campton, NH
James Swetson	Term Expires 2012	Campton, NH
Judith Spencer	Term Expires 2016	Campton, NH

# TOWN OFFICERS AND MUNICIPAL EMPLOYEES

.....

## TRUSTEE OF THE TRUST FUNDS

Martha Aguiar	Term Expires 2011	Campton, NH
Donna Cass	Appointed to 2011	Campton, NH
Nancy Mardin	Term Expires 2013	Campton, NH

## LIBRARY TRUSTEES

Martha Aguiar	Term Expires 2011	Campton, NH
Michelle Betts	Term Expires 2013	Campton, NH
Shelley Thompson	Term Expires 2012	Campton, NH

## TOWN LIBRARIAN

Frederick Johnson	Hired by Library Trustees	Thornton, NH
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## COMPLIANCE OFFICER

Charles Brosseau	Appointed 2003	Campton, NH
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## SUPT. CEMETERIES & SEXTON

John Timson	Term Expires 2011	Campton, NH
-------------	-------------------	-------------

## PLANNING BOARD

Stuart Pitts, Chair	Appointed to 2012	Campton, NH
Gregory Jencks, Secretary	Appointed to 2012	Campton, NH
Charles Brosseau	Appointed to 2013	Campton, NH
Christopher Kelly	Appointed to 2011	Campton, NH
Kelly Bolger	Appointed to 2013	Campton, NH
Harold Hughen	Alternate Planning Bd. Member	Campton, NH
Roger Stephenson	Alternate Planning Bd. Member	Campton, NH
R. Marsh Morgan, Jr	Member Ex-Officio	Campton, NH

## ZONING BOARD OF ADJUSTMENT

Robert Barach, Chair	Appointed to 2012	Campton, NH
Roger Blake	Appointed to 2013	Campton, NH
Sam Plaisted	Appointed to 2012	Campton, NH
Paula Kelly	Appointed to 2013	Campton, NH
Martha Aguiar	Appointed to 2012	Campton, NH
Peter Demarco	Alternate Zoning Bd. Member	Campton, NH
James Palmer	Alternate Zoning Bd. Member	Campton, NH

## PARK & RECREATION COMMISSION

Donna Hiltz	Appointed 2007	Campton, NH
Lisa Ash	Appointed 2007	Campton, NH
Daniel Morel	Appointed 2007	Campton, NH
Amy Dennis	Appointed 2007	Campton, NH



## SELECTMEN'S REPORT 2010

.....

The poor economy throughout 2010 provided another year of challenges not only for town government but for area businesses and residents. The Selectmen and Town Department heads worked very hard to keep the 2011 budget down with no raises or cost of living adjustments for town employees for a second year. We continue to struggle with funding mandates or pass-downs from the State to the Town such as the significant increase in the Town's contribution percentage to the NH State Employees Retirement fund. The Town, for the second year, will not receive any "Shared Revenue" from the State as it has in the past. Welfare is up which, again, is due to the recession.

The good news in 2010 was that the tax rate did go down by 25 cents per thousand, \$18.80 in 2009 to \$18.55 in 2010. The Selectmen and the Department Heads have worked very hard on projecting income and expenses for the upcoming year in an effort to maintain a stable tax rate.

The Blair Covered Bridge restoration project is moving forward very slowly. The total restoration estimate is \$2,253,861.00. The Town has been awarded a National Historic Covered Bridge grant totaling \$1,724,000.00. The State of NH through the Department of Transportation will contribute \$423,889.00 to the project, leaving the Town's project share at \$105,972.00. The Municipal Agreement between the Town and the State has been signed, and the engineering and design work should begin in the first quarter of 2011.

You may have noticed that there is a beautiful new "Welcome to the Town of Campton" sign at the intersection of Route 49 and Southmayd Road. Creation of this sign was a summer project of the Parks and Recreation staff and students. The Parks and Recreation programs for children and adults continue to impressively grow. For further information, we refer you to the Parks & Recreation's write up included in the Town Report.

The 2010 Old Home Day was once again a huge success. We want to thank the many volunteers who worked so hard to ensure that there was something for everyone to enjoy. The Old Home Day Committee

## SELECTMEN'S REPORT 2010

.....

lost an active volunteer in Carol O'Neil, owner of the Campton Inn, when she died suddenly on October 16. Her joyfulness, laughter and dedication will not be forgotten.

We wish to recognize and thank those who continue to generously donate to the Town's Food Pantry that helps many, many Campton folks who are facing hard times.

We thank all of those who voluntarily serve on the town's boards and who generously donate hours of their time to ensure that our town remains a great place to live. And, of course, without saying, we thank the Town employees for their continued hard work and dedication.

Respectfully submitted,  
Sharon L. Davis, Chair  
Charles D. Wheeler, Vice Chair  
Charles W. Cheney  
Craig S. Keeney  
R. Marsh Morgan, Jr.

## 2010 INVENTORY

.....

Land In Current Use	\$ 1,386,717
Residential Land	\$ 115,431,800
Commercial Land	\$ 10,396,100
<b>Total of Taxable Land</b>	<b>\$127,214,617</b>

Buildings - Residential	\$ 238,825
Manufactured Housing	\$ 9,796,300
Commercial/Industrial Bldg.	\$ 20,027,700
<b>Total of Taxable Buildings</b>	<b>\$268,649,000</b>

Public Utilities - Electric	\$ 14,160,455
-----------------------------	---------------

<b>Valuation Before Exemptions</b>	<b>\$410,024,072</b>
------------------------------------	----------------------

<b>Modified Assessed Valuation Of All Properties</b>	<b>\$410,024,072</b>
--	----------------------

Blind Exemption	\$ 30,000
Elderly Exemption	\$ 2,645,800
Totally & Permanently Disabled	\$ 315,300
<b>Total Dollar Amount of Exemptions</b>	<b>\$ 2,991,100</b>

<b>Net Valuation on which Tax Rate For Municipal, County &amp; Local Education Tax is Computed</b>	<b>\$407,032,972</b>
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<b>Net Valuation Without Utilities On Which Tax Rate for State Education Tax Is Computed</b>	<b>\$392,872,517</b>
--	----------------------



# SCHEDULE OF TOWN PROPERTY 2010

.....

Description	Value	Map & Lot
L/B 1307 NH Rte 175 (Town Office)	\$309,400	04.13.029
Contents	\$100,000	
L/B 186 NH Rte 49 (FD & PD)	\$514,400	09.13.001
Contents -FD	\$140,000	
Contents -PD	\$66,178	
L/B 1110 NH Rte 175 (School)	\$3,442,600	10.06.018
L/B 529 NH Rte 175 (Old Town Hall)	\$264,800	16.02.001
L/O NH Rte 175 (water for FD)	\$36,500	16.02.003
Blair Covered Bridge	\$585,000	
Bump Covered Bridge	\$255,000	
Salt Shed	\$5,500	
Contents of Library	\$100,000	
Bandstand (Cemetery)	\$2,500	
Cemetery Fence	\$1,500	
Cemtery Fountain	\$1,500	
Blair Woodlands - Rte 3	\$118,000	15.09.008
Fire Substation L/B NH Rte 175	\$280,200	15.15.004.00007
Campton Highway Garage	\$232,000	
Contents	\$50,000	
L/O Blair Road	\$1,998	15.14.014 (cu value)
L/O Blair Road	\$680	15.14.016 (cu value)
L/O Blair Road	\$40,600	15.14.011
Waterville Estates (tax deeded)		
Land Only	\$9,100	04.003.08
Land Only	\$9,300	05.003.17
Land Only	\$9,400	05.003.23
Land Only	\$5,200	05.016.10
Land Only	\$6,200	05.016.25
Land Only	\$7,400	05.017.44
Land Only	\$6,200	11.006.02
Land Only	\$4,700	04.002.18
Land Only	\$4,900	05.017.13
Campton (tax deeded)		
Land & Building (440 Bog Road)	\$91,200	14.05.007
Land & Building (Ken Mar Drive)	\$66,300	15.15.028
Land & Building (42 Birch Circle)	\$73,100	16.08.019
Land (Front Street)	\$69,300	09.15.028

DRA - 2010 SURPLUS RETENTION

.....

OVERLAY – Amount Raised for Abatements

RSA 76:6 limits overlay to an amount not to exceed 5% of the net tax commitment for this municipality, its state education tax amount and local school tax, its share of the county budget, and village districts. For your municipality, we anticipate that limit will be:

5% Limit               \$ 419,374               \* Request Amount       \$75,000

\*Actual overlay will be slightly different due to rounding

BUDGETARY FUND BALANCE RETENTION

Responsible long term financial planning requires an adequate level of general fund unreserved fund balance to mitigate future risks and to ensure stable tax rates. The GFOA suggest municipalities retain between 8% and 17% of regular general fund operation expenditures. In NH, this is calculated by adding the municipality's general fund operating appropriations, the state education tax amount, the local school net tax commitment, and the county appropriation. Based on our best available information, the suggested levels for your municipality would be:

5%   \$430, 751               8% \$689,202               10% \$861,502               17% \$1,464,553

Your budgetary unreserved fund balance from the MS-5 is:               \$875,562

The amount voted from “surplus”   \$101,755

The amount used for RSA 32:11 emergency appropriation               \$       0

The amount you wish to use for tax rate:                                       \$203,516

The amount you wish to retain is:   \$570,291

# TAXES RAISED FOR ALL PURPOSES DRA - 2010 TAX RATE CALCULATION

.....

## TOWN PORTION

Gross Appropriations:	\$3,225,266.00	
Less: Revenues	\$1,276,282.00	
Less: Shared Revenues	\$0.00	
Add: Overlay	\$73,805.00	
War Service Credits	\$104,500.00	
Net Town Appropriations	\$2,127,289.00	
Special Adjustment	\$0.00	
Approved Town/City Tax Effort		\$2,127,289.00
<b>Municipal Tax Rate</b> .....		<b>\$5.23</b>

## SCHOOL PORTION

Net Local School Budget	\$4,415,684.00	
Regional School Apportionment	\$1,990,498.00	
Less: Adequate Education Grant	-\$1,561,689.00	
State Education Taxes	-\$928,211.00	
Approved School(s) Tax Effort		\$3,916,282.00
<b>Local Education Tax Rate</b> .....		<b>\$9.62</b>

## STATE EDUCATION TAXES

Equalized Valuation (No Utilities) x	\$2.19	
\$423,840,430		\$928,211.00 .. <b>\$2.36</b>
Divided by Local Assessed Valuation		
\$392,872,517		
Excess State Education Taxes to be		
Pay to State	\$0.00	

## COUNTY PORTION

Due to County	\$545,260.00	
Less: Shared Revenues	\$0.00	
Approved County Tax Effort		545,260.00 .. <b>\$1.34</b>



TAXES RAISED FOR ALL PURPOSES  
DRA - 2010 TAX RATE CALCULATION

.....

**Combined Tax Rate ..... \$18.55**

Total Property Taxes Assessed	\$7,517,042.00
Less: War Services Credit	-\$104,500.00
Add: Village District Commitments	\$870,011.00
<b>Total Property Tax Commitment</b>	<b>\$8,282,553.00</b>

**Beebe River**

Net Appropriation	\$23,456.00
Valuation	\$2,852,100.00
Commitment	\$23,473.00

**Beebe River Tax Rate ..... \$8.23**

**Waterville Estates**

Net Appropriation	\$815,719.00
Valuation	\$62,884,353.00
Commitment	\$816,239.00

**Waterville Estates Tax Rate ..... \$12.98**

**Campton Village**

Net Appropriation	\$30,062.00
Valuation	\$59,409,265.00
Commitment	\$30,299.00

**Campton Village Tax Rate ..... \$0.51**

# 2010 - GROSS PAY for TOWN EMPLOYEES & ELECTED OFFICIALS

.....

Department	Employee	Gross Pay
Selectmen's Office	Ann Marie Foote	\$48,314.36
Finance & Assessing	May G. Brosseau	\$32,996.10
Planning	Eleanor M. Dewey	\$20,391.81
	Sharon L. Davis	\$3,350.00
	Charles D. Wheeler	\$3,250.00
	Charles W. Cheney	\$3,250.00
	R. Marsh Morgan, Jr.	\$3,250.00
	Craig S. Keeney	\$3,250.00
	Mary E. Durgin	\$1,100.00
	Charles J. Brosseau	\$6,240.00
Police Department	Christopher Warn	\$65,468.56
	Patrick C. Payer	\$50,963.75
	Daniel J. Gilman	\$41,142.66
	Camden E. Elliott	\$41,830.59
	Janet M. Woolfenden	\$35,691.10
	Colby C. Morrison	\$41,284.87
	Kevin M. Foss	\$40,248.51
	Frederic N. Porfert	\$10,512.60
	Kevin W. Shortt	\$1,290.00
Town Clerk/Tax Collector	Hannah B. Joyce	\$45,834.54
	Karen M. Rienzo	\$34,530.70
	Pamela D. White	\$9,784.50
	Elizabeth L. Young	\$2,200.00
Supervisors of the	James Swetson	\$1,065.32
Checklist	Judith M. Spencer	\$164.07
	Patricia A. Harding	\$1,177.30
Highway Department	Robert C. Bain	\$49,366.72
	David M. Goodwin, Jr.	\$39,743.99
	David A. Thompson	\$37,881.50
	Deven S. McIver	\$18,240.00
Park & Recreation	Carolee J. Miot	\$18,900.00
	Lisa Ash	\$5,463.75
	Aaron Barton	\$275.13
	Alicia W. Clifford	\$420.75
	Andrew M. Sylvester	\$307.50
	Austin J. Mitchell	\$330.00
	Brianna Foster	\$164.00
	Christopher M. Mohan	\$382.50
	Cynthia Robinson	\$840.00
	Edward T. Ash	\$206.25
	Daniel Hiltz	\$92.00
	Elianna P. Plaisted	\$303.75
	Heather Yepez	\$50.00
	Ian T. Wilcox	\$240.00
	Jamie Long	\$733.69
	Jay Buckley	\$228.00
	Jordan Daigneault	\$373.51
	Jordan Macomber	\$75.00

# 2010 - GROSS PAY for TOWN EMPLOYEES & ELECTED OFFICIALS

.....

	Joseph D. Mohan	\$285.00
	Julianna D. Raffa	\$240.00
	Kari Lundgren	\$1,171.50
	Kathryn K. McKinnon	\$150.00
	Lydia A. McCart	\$640.00
	Molly Riehs	\$270.00
	Sarah K. LaChapelle	\$292.50
	Trafton Wilbur	\$355.50
	Walter E. Ash	\$85.00
	Zachary M. Clifford	\$240.00
Library	Frederic L. Johnson	\$25,762.88
	Paula A. Vinzi	\$1,669.50
	Tara C. McKenzie	\$463.50
	Zachary M. Clifford	\$240.00
Cemetery	John W. Timson, Jr.	\$15,888.96
	Steven J. Timson	\$15,950.26

Please note gross pay includes  
any overtime, detail, longevity pay, and opt out options for health insurance.

## 2010 EXPENDITURES

.....

4130 Executive	70,930.32
4140.50 Town Clerk/Tax Coll.	111,279.65
4150.10 Financial Admin	95,291.71
4150.2 Auditors	13,831.00
4152 Revaluation	43,233.00
4153 Legal Expenses	8,444.27
4155 Personnel Administration	292,827.29
4191.10 Planning Board	3,700.81
4191.20 ZBA	447.00
4191.30 Tax Maps	2,421.86
4194 General Government Bldgs	55,126.69
4195 Cemetery	51,149.18
4196 Insurance	40,088.47
4197 Advertisting & Regional	18,444.81
4199 Contingency Fund	5,300.00
4199.3 Trustees of Trust Funds	3,154.03
4210 Police Department	414,652.29
4212 PD Detail	3,412.50
4220-Fire Department	394,795.01
4220.5 Fire Dispatch	24,684.32
4220.6 Forest Fires	135.50
4299- 911	307.56
4312 Highway Department	633,767.32
4313 Hydrant Rental/Dam	4,800.00
4323 Solid Waste	197,947.85
4324.2 Solid Waste dues	3,170.07
4415 - Health Agency	14,161.50
4415.1 Health Officer	1,000.00
4442 - Welfare	44,960.45
4449 Other Welfare	2,000.00
4520 Parks & Recreation	41,826.16
4550 Library	38,030.21
4583 Patriotic Purposes	5,600.00
4611 Conservation	877.00
4711 Bond	45,977.80
4711.1 Betterment Bond Payment	16,729.67
4721 - Interest on BAN	8,819.14
4723 - Int of TANS	254.19
4902.1 Capital Outlay Equipment	12,001.49
4902 Capital Outlay Vehicle	47,526.61



## 2010 EXPENDITURES

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4903 - Capital Outlay - Bldg.	8,280.00
4915 Capital Reserve Funds	143,450.00
4931 County Taxes	545,260.00
4932 Precinct Taxes	718,589.19
4932.1 Betterment	5,745.23
4933 School	4,815,845.00
Total Expense	<u>9,010,276.15</u>
Other Expense	
4996 Dis, Abatements Refunds	24,635.65
Payroll Deductions	
AFLAC	8,156.86
Dept. of Health & Human Services	8,216.00
Co-pay Health Insurance	6,163.46
NH Retirement	34,719.55
Simple IRA	8,925.22

## 2010 RECEIPTS

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1110.10 Tax Lien Receivable	228,767.50
1110.12 Tax Lien Receivable WE	34,943.79
3110.101 2009 Property Taxes	494,338.24
3110.102 2010 Property Taxes	5,551,313.16
3110.111 2009 Property Taxes (WE)	120,160.07
3110.112 2010 Property Taxes (WE)	1,797,352.63
3110.13 Tax Lien - Reg	155,765.80
3110.14 Tax Lien - WE	29,594.38
3185.13 Yield Taxes	15,893.58
3185.14 Betterment taxes	6,101.13
3185.15 Betterment Taxes (WE)	6,115.66
3185.16 Betterment Interest	3.73
3185.17 Betterment Int. WE	53.36
3185.19 09 Betterment Int	26.94
3185.20 09 Bett (WE)	453.24
3185.21 09 Bett Int (WE)	46.83
3185.23 Yield Interest	29.04
3188.13 Excavation Tax	585.12
3188.14 Excavation Tax - Int	16.91
3191.11 Int & Costs	5,012.68
3191.111 Int & Costs 2009	19,609.19
3191.112 Int. & Costs (WE) 2009	2,916.31
3191.12 Int. & Cost WE	1,171.28
3191.13 Int & Cost Liens Reg.	25,527.98
3191.14 Int & Cost Lien - WE	8,649.04
3120.1 Land Use current	8,039.80
3120.3 Land Use 2009	3,616.60
3199.10 Overpayments	10,641.27
Total Taxes	8,526,745.26
2230.1 Tax Anticipation Notes	175,000.00
3186 Payment in lieu of taxes	5,788.00
3220.0 TOWN CLERK	
3220 Auto Permits	480,080.43
3290 Dog License	5,199.50
3290.2 Civil Forfeitures	550.00
3290.3 Marriages	1,215.00
3290.4 UCC	1,035.00
3290.5 Misc	530.00
3290.6 OHRV	3,311.00
3290.7 H&F	2,817.50
3290.8 TC Certified Copies	1,215.00
TOTAL 3220.0 TOWN CLERK	495,953.43

## 2010 RECEIPTS

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3230 Building Permits	4,331.30
3230.1 Signs	240.00
3230.2 Driveway Permits	100.00
3220.6 Current Use	66.40
Total Permits & Fees	4,737.70
 3353 Highway Block Grants	 113,148.62
3359.1 Rooms & Meals Tax	140,932.04
3359 DOJ Grant PD	11,251.49
3359 Primex Grant	940.00
Total State	266,272.15
 3401 Income Other Departments	
3401.1 Ambulance Fees	60,643.36
3401.11 Photos	1,663.00
3401.12 Cemetery Lots	1,400.00
3401.2 Fire Dept	39,507.26
3401.3 Planning Board	1,358.88
3401.4 PD Reimbursement	11,862.72
3401.4 PD Alarm Reg.	230.00
3401.4 PD Alarm Activation Fee	670.00
3401.4 PD Court Fine	1,050.00
3401.4 PD Dog Fees	300.00
3401.4 PD Misc	1,370.00
3401.4 PD Parking Tickets	10.00
3401.4 PD Police Detail	3,532.50
3401.4 PD Reports	1,498.40
3401.4 PD Town Ordinance Penalties	10.00
3401.4 PD Witness Fees	1,310.00
3401.5 ZBA	366.26
3401.7 Welfare Reimbursement	2,476.16
3401.8 Mis. Reimbursement	1,495.72
3401.9 P&R Fees	1,033.00
Total 3401 Income Other Departments	131,787.26
 3501 Sale of Town Property	 3,232.00
3502 Interest on Banking Accounts	2,112.11
3509 Franchise Fee	38,141.42
Total	43,485.53
 3915 Capital Reserve Funds	
3915.2 CR Closure/Future Waste	1,056.96
3915.4 Highway Bridge	15,692.00
Total 3915 Capital Reserve Funds	16,748.96
 Total Income including balance of 12/31/10	 12,222,218.61

# TREASURER'S REPORT SUMMARY YEAR ENDING DECEMBER 31, 2010

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Cash on Hand, January 1, 2010	\$ 2,383,604.73
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Receipts:

Tax Collector	\$8,260,423.50
Tax Lien	263,711.29
Town Clerk	533,440.54
State of New Hampshire	254,080.66
Trust Funds - Capital Reserve	16,748.96
Selectmen	158,390.76
Money Fund Interest	2,165.82
Northway Bank - Blair Bridge	174,652.35
Northway Bank - Tax Anticipation	<u>175,000.00</u>

Total Receipts	\$ 9,838,613.88
TOTAL CASH ON HAND AND RECEIPTS	\$ 12,222,218.61

Expenditures:

Selectmen	\$ 10,055,268.72
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Cash on Hand, December 31, 2010	\$ <u>2,166,949.89</u>
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Mary E Durgin, Treasurer

## BLAIR BRIDGE PROJECT

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RECEIPTS:

9/2/10	State of New Hampshire	\$ 76,466.40
10/18/10	Northway Bank	<u>123,117.00</u>

BALANCE ON HAND, DECEMBER 31, 2010	\$199,583.40
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Mary E Durgin, Treasurer



# NEW HAMPSHIRE PUBLIC INVESTMENT POOL

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BALANCE ON HAND, JANUARY 1, 2010	\$18,812.52
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RECEIPTS:

Interest	\$ 39.29	
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TOTAL RECEIPTS		\$ 39.29
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BALANCE ON HAND AND RECEIPTS December 31, 2010	\$ 18,851.81
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## CONSERVATION COMMISSION

BALANCE ON HAND, JANUARY 1, 2010	\$ 66,506.22
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RECEIPTS

Pattee Property Sale	\$101,755.00	
Appropriation	5,795.00	
Leah Gray	150.00	
Interest	<u>443.68</u>	

TOTAL RECEIPTS		<u>108,143.68</u>
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BALANCE ON HAND AND RECEIPTS	\$ 174,649.90
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EXPENSES

Surveying	\$ 1,200.00	
Miscellaneous	<u>125.37</u>	

TOTAL EXPENSES		<u>1,325.37</u>
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BALANCE ON HAND DECEMBER 31, 2010	\$ 173,324.53
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## CEMETERY FUND

N H Investment Pool	\$ 650.98	
Northway Bank - Certificate of Deposit	<u>14,379.53</u>	

BALANCE ON HAND, DECEMBER 31, 2010	\$ 15,030.51
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Mary E Durgin, Treasurer

# FINANCIAL STATEMENT 2010

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## ASSETS

Cash in Hands of Treas. (Checking) 12/31/10	\$2,166,949.89
NHPDIP 12/31/10	\$18,851.81
Conservation Commission, NHPDIP 12/31/10	\$173,324.53
George V. Durgin Expendable Fund	\$42,017.91
Cemetery Funds	\$132,585.26
Cemetery Logging Revenue	\$15,030.51
Blair Bridge Renovation Fund	\$ 199,583.40
Fire Trk/Rescue Capital Reserve Fund	\$12,054.34
Highway Heavy Equipment Capital Res. Fund	\$18,831.56
Waste Disposal Capital Reserve Fund	\$138,739.15
High Band Radios - FD	\$742.73
Bridge Construction Capital Reserve Fund	\$18,159.60
Road Construction Capital Res. Fund	\$64,031.38
Town Archives	\$6,011.10
Highway Garage Capital Reserve Fund	\$2,150.48
Municipal Building Fund	\$412,542.30
Campton Historical Building	\$13,578.47
Uncollected Current Taxes	\$972,057.06
Unredeemed Taxes, Previous Years	\$274,473.40

## TOTAL ASSETS

**\$4,681,714.88**

## LIABILITIES

Due School District 10-11 Appropriation	\$1,908,288.00
Conservation Commission, NHPDIP 12/31/10	\$173,324.53
Cemetery Logging Revenue	\$15,030.51
George V. Durgin Expendable Fund	\$42,017.91
Blair Bridge Renovation Fund	\$199,583.40
Cemetery Funds	\$132,585.26
Fire Trk/Rescue Capital Reserve Fund	\$12,054.34
Highway Heavy Equipment Capital Res. Fund	\$18,831.56
Waste Disposal Capital Reserve Fund	\$138,739.15
High Band Radios - FD	\$742.73
Bridge Construction/Capital Reserve Fund	\$18,159.60
Road Construction/Capital Res. Fund	\$64,031.38
Municipal Building Fund Capital Reserve Fund	\$412,542.30
Campton Historical Building Capital Reserve	\$13,578.47
Town Archives Capital Reserve Fund	\$6,011.10
Highway Garage Capital Reserve Fund	\$2,150.48
State of NH Dog License Fees	\$200.00
Waterville Estates Previous Years	\$232,027.09
Bond - Fire Substation	\$144,846.80
Road Betterment	\$17,140.92
Bridge Bond	\$196,830.00

## TOTAL LIABILITIES

**\$3,748,715.53**

## Excess of Assets over Liabilities

**\$932,999.35**

# TOWN OF CAMPTON, NEW HAMPSHIRE

## TOWN MEETING MINUTES - MARCH 10, 2010

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Moderator Richard Giehl opened the meeting at 6:30 pm. The Boy Scout Troop #58 led us in the pledge of allegiance. Pastor Russell Petrie led us in a prayer. Moderator Giehl called on Carolee Miot, A+ Site Coordinator for the Town of Campton A+ Program, to unveil the new "Welcome to Campton" sign to the Town. Carolee stated that the children of our community raised \$4,200.00 for this project on their own. Three middle school children presented the history to the Town regarding this project and asked the community to look for this sign down by Dunkin Donuts sometime in the spring. Moderator Giehl then read the election results. Selectmen Craig Keeney, Selectmen Charles Wheeler, Selectmen Marsh Morgan, Selectmen Charles Cheney, Selectmen Sharon Davis, Town Administrator Ann Marie Foote, and Town Clerk Hannah Joyce were present at the head table.

**ARTICLE 2:** To see if the Town will vote to raise and appropriate the sum of \$1,297,338.48 for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. Selectmen recommend this article 5-0.

Moved. Seconded. Selectmen Davis read the breakdown on this article. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 3:** To see if the Town will vote to raise and appropriate the sum of \$422,211.26 for the operating budget of the Police Department. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 4:** To see if the Town will vote to raise and appropriate the sum of \$12,000.00 which represents Police Details. This amount will be offset by revenues received for these services. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 5:** To see if the Town will vote to raise and appropriate the sum of \$29,500.00 for a new Police Cruiser. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 6:** To see if the Town will vote to authorize the Selectmen to raise and appropriate the sum of \$11,538.00 for radios and emergency equipment for the Police Department. This total figure will be offset by a grant from the

Department of Justice. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion.  
Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 7:** To see if the Town will vote to raise and appropriate \$675,138.92 for the maintenance of highway and bridges. Of this amount, it is anticipated that \$113,183.95 will come from Highway Block Grants and \$561,955.00 to come from general taxation. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion.  
Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion.  
Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of \$15,000.00 to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion.  
Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion.  
Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of \$51,199.00 for the maintenance of Blair and other cemeteries in Town and to authorize the withdrawal of \$725.31 from the Cemetery Trust Funds for Perpetual Care leaving \$50,473.69 to be raised by taxes. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion.  
Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of \$800.00 for Cemetery Maps to be updated and to authorize the withdrawal of this amount from the Cemetery Special Revenue Fund. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Jane Kellogg stated



that it sounds like we are being asked to appropriate money but it also sounds like the money would be withdrawn from this account. Ann Marie Foote stated that it is a wash as there is money in the account from the logging that was done in the cemetery and the money in this account can be used for cemetery purposes. Ann Marie stated that the money is not coming from taxation. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of \$394,794.99 for the support and maintenance of the Fire and Rescue Squad Departments. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of \$24,684.32 for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of \$1,600.00 for fighting forest fires. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of \$18,070.95 for the purchase of a Command Vehicle for the Fire Department. This is Campton's 60% share of the vehicle. Selectmen recommend this article 4-1.

Moved. Seconded. Moderator Giehl asked for any discussion. John Madore asked what the command vehicle is used for. Chief David Tobine stated that they presently have one and it is used to set up a command post during an operation. John Madore asked if it was the one he uses all the time. Chief stated yes it is the one he uses. Dee Robitaille asked the Selectmen to speak on the 4 to 1 vote. Selectmen Keeney stated that he is opposed to buying it this year due to budget reasons only. Selectmen Davis stated she voted for it because the vehicle he has now is not in good repair. Chief Tobine stated that they presently have a vehicle on loan from the police department which is a 1999 Ford Explorer and it is worn out and he doesn't want to spend the money that it will cost to fix it. Chief Tobine stated that this is not the vehicle he drives. Chief stated that he drives a 2004 Tahoe which the two Towns bought in 2004. It has about 72,000 miles on it. Chief stated that the Tahoe will be for traveling to and from training by the personnel. Chief stated that he will keep the Tahoe for another 6 years to get a total of 12 years out of it. Alyssa Rioux asked what the 60% share was for. Selectmen Davis stated that it was shared with the Town of Thornton. Angus Parsons asked what was wrong with the other car and how much it's going to cost to fix it. Chief stated that the Explorer has lots of rust, transmission problems,

and has about 154,000 miles on it. Carol Palmer asked if we could hold this off another year. Moderator Giehl stated in order for that to happen someone has to make a motion from the floor. Carol also asked if we would know how the vote goes in Thornton for this. Ann Marie Foote stated that Thornton has the money for this in a capital reserve already and will be voting on this on Saturday. Jeffrey Kidney stated that we did put this off before and there are other issues in the budget for a lot more money to worry about and stated that this truck is worn out. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of \$14,161.50 for the Town's share of services provided by Pemi-Baker Home Health Agency, Inc. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of \$18,744.81 for Advertising and Regional Expenses. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. Selectmen Charles Wheeler read the breakdown for this article. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of \$3,450.00 to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund set up for the purpose of the upkeep and maintenance of the Campton Historical Building. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 21:** To see if the town will vote to raise and appropriate the sum of \$100,000.00 to be placed in the Municipal Building Capital Reserve Fund. Selectmen recommend this article 5-0.

Moved. Seconded. Moderator Giehl asked for any discussion. No discussion. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 22:** To see if the Town will vote to authorize the Selectmen to renew the lease on the William Scotsman modular unit for an additional three years for the total amount of \$29,167.00 and to raise and appropriate \$8,280.00

**for the first year's lease payment. The lease contains a non-appropriation clause. Selectmen recommend this article 5-0.**

Moved. Seconded. Moderator Giehl asked for any discussion. Lester Mitchell asked for an explanation. Ann Marie Foote stated that this houses the Selectmen's Office and three years ago the Selectmen agreed to lease this building. Ann Marie stated that it is a construction modular trailer which gives room for filing cabinets and it has separate offices for interviewing people for welfare or when they need to talk to the Town Attorney. Ann Marie stated that it costs \$690 per month to lease this. Paul Kiener asked if there is any thought to a more permanent solution. Selectmen Davis stated that Article 21 will go into the municipal building fund which currently has \$209,000.00 in it. No more discussion. Voted in the affirmative by voice vote. **This article passed.**

**ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$101,755.00 to be added to the Conservation Fund. This sum to come from fund balance and no amount to be raised from taxation. The Selectmen recommend this article 3-2. (Majority vote required)**

Note: The \$101,755.00 represents the proceeds from the sale of the Pattee House authorized at the 2009 meeting.

Moderator Giehl stated that he received a secret ballot request from five registered voters. Moderator Giehl stated that everyone will use ballot number #1. Moved. Seconded. Moderator Giehl asked for any discussion. Jessica Halm, Co-Chair of the Conservation Commission, stated that the note on the article wasn't read and so she read it. Jessica read Article 22 from last year. Jessica stated that the Conservation Commission was in regular communication with the Selectboard and worked diligently to follow proper protocol throughout the entire sale process. Jessica stated that this vote will simply confirm the deposit of money from the sale of the house back into the conservation fund. Ann Marie Keeney stated that she understood that the sale was \$102,061.00 and asked where the difference went. Ann Marie Keeney also asked if this gets voted down, would this money go to off-set taxes? Ann Marie Foote stated yes, this money would go to off-set taxes if voted down. Ann Marie Foote stated that while we had possession of the Pattee house, there were some things that needed to be done to the house before they could put it up for sale and the money for this work was taken from the sale price of the house. Ann Marie Foote stated that the fund balance as of today was \$875,000.00 including this amount. Jessica Halm asked for clarification that this general fund balance included the \$101,000.00. Ann Marie Foote stated yes. Ann Marie Foote explained how the general fund balance works and stated that DRA recommends that a minimum of 5 percent stay in the general fund balance. Ann Marie stated that the Selectmen decided not to use any fund balance at last year's tax rate setting so that is why we now have \$875,000.00. Martha Aguiar stated that in the spirit of what the Conservation Commission has done for this Town it would be in the best interest to vote to have the money go back into the Conservation Fund. Kathryn Babin asked why we are now changing what was discussed last year. Selectmen Davis stated that they did not have an amount last year so we have to have a meeting to put it back where it belongs. Kathryn Babin asked why the Selectboard is not supporting it unanimously. Selectmen Davis stated that she is in support of putting it back



into the Conservation Fund. Selectmen Cheney stated that he does not support it because we just raised \$100,000.00 for a new town office building plan and would like to see this go towards the building plans and stated that he is also not sure that the Conservation Commission has a plan right now for this money. Selectmen Wheeler stated that he is in support of it going back into the fund because if something does pop up \$60,000.00 won't do a lot but \$160,000.00 would do more. Selectmen Keeney stated that he is against it and stated that it has nothing to do with whether he is for or against the Conservation Commission but that his reasoning is because of increases in the overall budget and we could use this money to off-set taxes. Selectmen Wheeler stated that the only reason for this coming up this year is because they did not have an actual dollar amount last year. Kathryn Babin stated that it was the intent last year for the money to go into the Conservation Fund and that it sounded like the deal was being reneged. Selectmen Morgan stated that he voted for it for that same reason and felt that we should honor it. Ted Hammond stated that by taking this money for taxes even though times are tough would be short siding the rural character of Campton. Lester Mitchell stated that it was poorly handled and it would have been much better if they knew what they were doing on the way in rather than gambling and making a profit on the house. Lester stated that he doesn't know why the Conservation Commission was involved with the house and asked what right they had to make repairs and asked where the money came from for the repairs. Julie Degalan asked if there were legal ramifications if it is voted down. Ann Marie Foote stated that our Town Attorney didn't want to commit to an answer on it and ultimately it will be DRA who would make the final decision and the only way it would be challenged is if someone took legal action against the Town and it would be a guess what a judge would say. Jules Doner stated they got into the purchase of the house because the Pattee Estate would not separate the house from the land. Jules stated that they put the house on market, did sell it, and did not repair it before they owned it, so the cost of maintenance were things like utilities during the time of finding a buyer and stated that they did not misuse the money. Jules stated that they do not have a use for the money at this point. Greg Jencks asked what the total purchase price was. Ann Marie Foote stated \$196,911.00. Greg Jencks asked if they bought it for the \$196,911.00. Moderator Giehl stated that it is his understanding, yes. Greg Jencks asked if it was correct that they sold the house for \$101,000.00. Greg stated that it was a pretty good investment and feels that it should go to the Town especially with the economy the way it is and stated that it was the taxpayer's money to begin with. Jessica Halm explained how the money was spent. Kathryn Babin stated that this issue could potentially have a legal action if it does not go back to the Conservation Fund. Dee Robitaille asked to move the question. Seconded. No more discussion. Voted using ballot #1. Continued to Article 24 while the Supervisors of the Checklist counted the ballots. **Moderator Giehl announced that this article passed, Yes - 109, No - 58.**

**ARTICLE 24:** To see if the Town will vote to authorize the Selectmen provisions to accept from Neighborfest a mortgage assignment and payments from the sale of land located on NH RT 175 in Thornton. The intention is that each year the money received by the Town from the mortgage will go into the General Fund, and the following year it will be raised and appropriated to support the Campton Parks & Recreation program. Selectmen recommend this vote 5-0.



Moved. Seconded. Moderator Giehl asked for any discussion. Selectmen Morgan asked to amend this article. Selectmen Morgan read the following amendment. **“To see if the Town will vote to authorize the Selectmen to accept the proceeds from the sale of land located on NH RT 175 in Thornton currently owned by Neighborfest. The money will go into the General Fund and the following year it will be raised and appropriated to support the Campton Parks & Recreation Program.”**

Moved. Seconded. Moderator Giehl asked for any discussion on amendment. Darlene King-Jennings stated that she is one of the Board of Directors for the Campton Thornton Neighborfest and stated that no one has seen them around because they have lost a lot of their volunteers and they needed the Town of Thornton to help with grants and they declined. Darlene stated that they are down to four members and decided a few years ago that they wanted to give the Town of Campton the land and the intent was to have the money go to park and rec. Darlene stated that it would be easier to sell if funding for a mortgage was available. Darlene stated that she was the broker and it is on the market for \$109,000.00 for 9.5 acres. Selectmen Davis asked Darlene if it was true that there were some potential buyers. Darlene stated yes there are some buyers. Selectmen Morgan stated that the reason for the amendment was because the Selectmen felt that the Town should not be in the mortgage business. Gerry Rienzo asked if we are addressing the amendment or what Darlene just said. Moderator Giehl stated that we would be voting on the amendment as read by Selectmen Morgan which removed the mortgage. Kathryn Babin asked if board would consider removing the intention from the amendment. Selectmen Morgan stated that is the way Neighborfest would like it to read as they are the ones donating the money. Moderator Giehl read the amendment again. Moderator Giehl asked for a voice vote for all those in favor of accepting the amendment. Voted in the affirmative by voice vote to accept the amendment. Voted by voice vote on Article 24 as amended. Moved. Seconded. Moderator Giehl asked for any more discussion on the new Article 24. Ann Marie Keeney asked why Selectmen Davis voted no. Selectmen Davis stated that she voted no because she thinks it's in the best interest of the Town to accept the mortgage. Selectmen Davis stated that there is no availability of special financing for developers. Selectmen Davis stated that the likelihood of getting the money would have been better if we took the mortgage. Voted by voice vote in the affirmative. **This article passed as amended.**

**ARTICLE 25: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”. Submitted by Petition. Selectmen recommend this vote 5-0.**

Moved. Seconded. Moderator Giehl asked for any discussion. Robin Derosa stated that when the power went out a few weeks ago, neighbors from all walks of life came to help each other. Robin stated that studies show that gay marriage has no negative effect and divorce rates have declined in those states that have approved gay marriage and stated that there is nothing to be afraid of. Charles Brosseau stated that he was one of the petitioners and stated that this is not

about what was just said, it is about voting rights and there are a lot of people in this state that would like the right to vote on this issue as it is a civil right. May Brosseau stated that she is in favor of this and stated that this is about voting rights and sometimes the politicians don't vote the way we the people would like them to vote and it is not about banning anything. Motion to move article. Seconded. Moderator Giehl asked for any other discussion. Jim Aguiar stated he is one of our Representatives and disagrees with what was stated and thinks that this would take something away. Jim stated that this has been voted on three times in the NH Legislature and that he would highly recommend not supporting this article. Linda Dupere stated that this bill was passed without the people's vote, so whichever way it goes we should still be able to vote on it. Cliff Barber stated that he believes with the right to be heard and believes this country is free. Cliff stated that it gives everyone, not just the legislature, a chance to be heard. Carol Lenahan stated that she believes we are being represented in Concord and believes that this is to negate some members of our society and to not give them the basic privileges that the rest of us enjoy. Jim Aguiar stated that it shows that the Selectmen voted in favor of this article and asked the Selectmen what they would take away and what they would ban from the citizens of NH. Selectmen Wheeler stated that he would not take anything away and stated he voted yes just to give the citizens of NH a chance to vote. Selectmen Morgan stated that in California, they allow referendum voting and NH does not, so this is what it would do. Selectmen Davis stated that she voted yes and stated that it would just give the right to vote and has no intention to take anything away. Martha Aguiar stated that it was interesting that they picked gay marriage and stated that there was clearly a hidden agenda and there are a lot of issues that we would like to vote on but stated that this was not the right one to pick. Leonard Dupere said that a marriage is between one man and one woman. Ann Marie Keeney made a motion to move the article. Seconded. Moderator Giehl asked for cards to be shown. Voted in the affirmative by a show of cards to limit discussion. Moderator Giehl stated that discussion was done. Voted by a show of cards. Moderator Giehl had to hand count the cards with the assistance of Hannah Joyce, Town Clerk. **This article passed, Yes - 87, No – 80, by a show of cards.**

**ARTICLE 26:** To see if the Town will vote to adopt the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which provides for property tax exemption from the assessed value, for property tax purposes, for persons owning real property, which is equipped with solar Hot Water or Photovoltaic systems, Wind Powered energy systems or Wood Pellet-fired central heating systems intended for use at the immediate site. Such property tax exemption shall mean that the cost of the improvement is not added to the assessed value of the property. Submitted by Petition. Selectmen do not recommend this vote 3-2.

Moved. Seconded. Moderator Giehl asked for any discussion. Peter Adams stated that years ago the state realized that we needed to change the fuel we use and to pass some laws. Peter stated his opinion on the benefits of passing this warrant article. Dee Robitaille stated that this question is confusing because it talks about wood stoves and pellet stoves, which does not add value to your home, however if you are talking geothermal, solar or wind power that would definitely

add value to your home. Peter Adams stated that this is something that the state looked into and they exempted wood stoves and basically this is an attempt to change our habits and the state knows this has to happen. Linda Dupere asked for clarification on what would be taxed. Cliff Barber stated that many of us cut wood and heat our houses with wood and doesn't understand why wood stoves are being exempted. Jules Doner stated that he is a solar panel user and thought it was the environmentally safe thing to do. Jules stated that they paid big money to put solar panels on the roof and it will take years to save enough in oil costs to repay for that solar. Jules stated that this gives the landowner a chance to go environmentally sound. Selectmen Davis stated that these improvements do not currently get added to the assessed value. Ted Hammond stated that a small thing like this can help to reduce our dependence on foreign oil. Louis Bickford asked why he would be taxed on solar hot water. Selectmen Wheeler clarified that we do not tax any of this currently. Peter Adams stated that the State is putting together incentives to taxpayers to go energy efficient. Bob Veit stated that there should be some type of incentive. Peter Adams asked if we assess a boiler differently. Selectmen Davis stated that it is just a type of heating system. Voted by voice vote in the affirmative. **This article passed.**

**ARTICLE 27:** To see if the registered voters in the Town of Campton will direct the Selectmen of the Town of Campton to take the following actions relative to the Waterville Valley Region Chamber of Commerce Information Center: property tax purposes, calculate the fair market value of the land and building commonly referred to as the Waterville Valley Region Chamber of Commerce (Chamber) Information Center (Info Center) at Exit 28 off Interstate Route 93 based on its highest and best use; and, 2. Tax the Property if it houses "for profit" tenants. The Selectmen shall issue written notice to the Chamber that if it leases more than twenty five (25) square feet at the Info Center to one or more "For Profit" tenant(s), the property will immediately be taxed at its fair market value like any other commercial property in Campton; and 3. No taxes when property is used as an Information center: The Selectmen shall calculate a tax bill for the Info Center, but shall also abate taxes to a nominal amount when and only if the Chamber abides by the restriction in the deed to the property from the Town of Campton, which states, "the property shall be used as a regional information center and such other uses as are incidental to the use of the property as a regional information center". These uses preclude renting out large portions of the property to "For Profit" tenants. 4. Selectmen must enforce deed restrictions at all times: The Selectmen shall henceforth enforce all the restrictions in the deed to the Information Center property including the covenant that gives the Town of Campton the ability to seek "Relief in the Grafton County Superior Court", if the Info Center property is used by the Chamber in any way other than as a regional Information Center. Submitted by Petition. Selectmen do not recommend this vote 3-2.

Moved. Seconded. Moderator Giehl asked for any discussion. Thomas Mullen stated that he is here representing people who were unable to be here. Tom stated that Fred Rusk, Phil Look, Deb Jennings, Al Moulton, Roger King and himself had the privilege of building the Chamber building about 35 years ago which took a better part of 6 months to go down and build it as a regional Information Center and got a lot of donations. Tom stated that he is dismayed by the condition of



the building as it sits today and stated that 75% of building has now been turned over for rental to commercial businesses. Tom stated that the building is not fulfilling the original purpose for which it was designed, built, or for which the way the Selectmen issued a restricted deed, which states the purpose for use as an information center. Tom stated that the Chamber of Commerce is in dire financial straights, has a mortgage, cut back hours, and asks to have the property brought back to the original state which enforces the covenants of the original deed. Lastly, Tom states that he would like to see the building taxed just like everyone else that has commercial property in Town. Chris Bolan stated that he works with the Chamber of Commerce and urged residents to vote no on Article 27. Chris stated that this petition began with a group of people who are upset that the Chamber rented out a space at the Visitors Center to Waterville Estates Realty, but stated that the Chamber board is actively working with this group of people to find common ground. Chris stated that this is not the first entity to be for profit that has rented space in the Visitors Center. Chris stated that back in 1995 the Waterville Valley Central Reservations occupied the basement but also the Visitors Center portion on the upper level, Whisper of the Woods rented in 2001, Comfort Keepers has been leasing space since 2005, and in January 2010 Waterville Estates Realty moved in. Chris stated that his point is that it has not been a problem in the last fifteen years. Chris stated that Article 18 now reflects an appropriation of \$1,000.00 for dues. Chris stated that the building will be taxed and stated that it has been assessed by the Town. Chris stated that he thought the warrant article misquotes the language in the deed regarding the restriction, and that the Chamber feels that no violation was had regarding the deed. Darlene King-Jennings stated that she thinks a lot of people didn't know that for profit businesses were in there and it doesn't make it right now and believes that it should be non-profit business renting, and if renting for profit, there is an issue. Darlene stated that the rent being charged is substantially below the average in the area and benefits the business in there. Linda Dupere stated that if it is true that they are renting to for profit businesses it is not fair, but that two wrongs do not make a right. Chris Bolan stated that the Chamber absolutely agrees that the for profit portion of the building should pay taxes and fully expects to be taxed. Chris stated that the rent currently collected does nothing more than cover costs such as electricity, insurance, property maintenance and does not make a profit. Lastly, Chris pointed out that they try very hard to keep people from heading to Lincoln because we want them to spend their money here. Louis Bickford asked what the correct assessment is and what Selectmen voted for this article and which Selectmen voted against. Selectmen Keeney stated that he voted against it because the issues are already being addressed and feels that these two groups need to get together and work this out between themselves and doesn't think the Town should get involved. Selectmen Wheeler voted in favor of this article but doesn't want to get in their way and stated if there was a violation other action could be taken. Selectmen Morgan stated that the Chamber is trying to stay alive and thinks it benefits the Town to have them there so he is against this article. Selectmen Davis stated that this is a non binding article so it can't direct the Selectmen to take action and there has been no violation so that is why she voted against it. Selectmen Cheney stated that the assessed value on the building is \$272,600.00 and stated that he voted for the petition because of future litigation. Charlie Brosseau made a motion to move the article. Seconded. Voted by voice vote in the affirmative to move the question. No more discussion. Voted by voice



vote in the negative. **This article did not pass.**

**ARTICLE 28: To see if the Town will vote to accept the report of agents and officers hereto chosen.**

Moved. Seconded. Moderator Giehl asked for any discussion. Bob Veit asked why there were some financial figures lumped together in one sum in the Town Report this year compared to past years where it was broken out. Ann Marie Foote stated that there are new financial regulations and a new program that she has been working with but stated that if anyone ever wanted a more detailed breakdown; they can contact her at the Town Office. Ann Marie also stated that the Selectmen wanted to include the budget in the Town Report this year, but the new accounting system does not break down by specific vendors like it did in the past. Bob Veit stated that as a taxpayer, he found the old way more informative and enjoyed the old format. Voted by voice vote in the affirmative. **This article passed.**

**ARTICLE 29: To transact any other business that may legally come before said meeting.**

Moved. Seconded. Lester Mitchell gave a brief statement about his family's service to the Town and stated that he and his wife will have been married for 60 years in June. Lester stated that he and John Dole started the Historical Society and stated that the Board of Directors presently hold the monies in the amount of \$1500.00 for the Veterans Memorial. Lester stated that he currently has a standing committee ready to start on this project. Lester stated that David Labadie, David Moriarty, Kevin Hamilton, and Craig Keeney would be on this committee. Lester stated that he has been involved in six memorial markers which include the one in front of Court House in Plymouth, one at the American Legion Post in Plymouth, a stone in Riverside Cemetery, Trinity Cemetery, and one in Blair Cemetery which the Boy Scouts worked on for the Town. Lester stated that the memorial should be to those who defended our country and in memorial to those who offered their lives to defend their country. Kevin Hamilton stated that Lester Mitchell just gave us a history about how the Town decided 10 years ago to do a Veterans Memorial and stated that Lester would like to begin the work on this project. Lester asked that a vote be taken on the following, "I move that the following five names be on a standing commission for the erection of a Veterans Memorial at the Campton Historical Society headquarters". So moved by Charlie Brosseau. Seconded. Voted by voice vote in the affirmative. **This article passed.**

Motion to end the meeting. Seconded.  
Meeting ended at 9:20pm.

Respectfully Submitted,

*Hannah B. Joyce*  
*Town Clerk*

# TOWN CLERK & TAX COLLECTOR'S 2010 REPORT

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It is with pleasure and appreciation to Campton citizens that I summarize the 2010 day to day business of your Town Clerk & Tax Collector's Office.

The Town Clerk's Office issued 819 dog licenses, and registered 4,672 vehicles, an increase of 41.

Our office sent out reminder notices for outstanding balances on property tax accounts, hoping to avoid properties going to lien. The Tax Collector's Office will be deeding properties with uncollected taxes dating back to 2008 sometime in the fall of 2011. Questions regarding your property taxes can be answered in person at our office or by calling (603)726-3223 ext. 102 or 103.

Information regarding renewal of vehicle registrations by mail as well as comments and suggestions to make our office increasingly user friendly are encouraged and welcome. The office of the Town Clerk/Tax Collector answered 4,102 phone calls, processed 5,371 pieces of mail and had 5,764 people visit the office in 2010.

There were 26 OHRV registrations and 40 Hunting & Fishing Licenses issued in 2010, an increase of 28. These additional services provided the Town with some additional revenue, but ultimately is a convenience for the Campton taxpayer.

April 1, 2010 officially marked the start of automobile renewals and property tax payments on-line with our office as a further convenience for those residents that would like to conduct business from home. To our surprise, our office processed 245 transactions on-line during this short eight month period. If you are interested in paying on-line you may access this service by visiting [www.camptonnh.org](http://www.camptonnh.org), and click on the Town Clerk/Tax Collector page. This service is easy to use and only requires your checking account number and routing number.

Dog owners, please remember that dogs must be registered by April 30th to avoid any additional penalties and costs. You may register your dog(s) by mail, as long as, our office has a record of their current rabies information. The fees are as follows: Non-Spayed/Neutered Dogs - \$9.00, Spayed/Neutered - \$6.50 and owners over 65 receive one dog at \$2.00 and any additional are at regular price. The 4th Annual Rabies Clinic in April 2010 was once again a huge success and a special thank you goes to Plymouth Animal Hospital and Dr. Ellyn Tighe for taking time out of her busy schedule to help with this event. During the rabies clinic, if you are a Campton resident, you are also able to register your dog. If you would like more information on this, please call our office.

If you are a parent or legal guardian in need of obtaining your child's birth certificate, we are able to provide that here in our office. The fee for the first certified copy is \$15.00 and \$10.00 thereafter for multiple copies. We provide marriage licenses, certified death certificates, and divorce decrees.

# TOWN CLERK & TAX COLLECTOR'S 2010 REPORT

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Additionally, some items are date sensitive due to confidentiality laws, so please call our office to make sure the date of the event is a year we can produce.

Thanks to the continued support of Campton voters, Brown's River Marotti Co. has once again provided you with several restored town record books. Our office thanks you for your dedication in helping us to preserve some of Campton's history.

My office welcomed the 2009/2010 Third Grade Class from Campton Elementary School in December of 2010. They were accompanied by teachers Jennifer Harrigan and Lindsay Green. This field trip was not only informing for the students, but we enjoyed sharing with them information about their community's government and how it works. Thanks for coming!

Please do not hesitate to contact me, if I can be of assistance. I look forward to serving the citizens of Campton again this year. I would like to thank, our cheerful and competent office staff, Karen Rienzo and Elizabeth Young for their hard work and dedication. I regretfully, accepted the resignation of Pamela White in 2010. I am thankful to her for her years of dedicated service to the Town and would ask that you join me in supporting Pam and her family as her husband courageously serves our country overseas.

In closure I would like to present the overall revenues collected by this office, as well as those remitted through this office by other departments to the Treasurer for 2010. Also noted for your convenience are the 2009 revenue figures for comparison purposes.

<i>Department:</i>	<i>2009 Total:</i>	<i>2010 Total:</i>
<b>TAX COLLECTOR:</b>		
Taxes:	8,635,369.01	8,524,134.79
<b>TOWN CLERK:</b>		
Vehicle Registration Permits:	489,503.50	465,557.43
CTA's (Titles):	1,350.00	1,284.00
Municipal Agent Fees:	12,882.00	13,239.00
Dog Licenses:	5,194.00	5,199.50
Civil Forfeiture:	625.00	550.00
Certified Copies:	824.00	1,215.00
Marriage Licenses:	777.00	1,215.00
UCC's:	810.00	1,035.00
Cemetery Lots:	2,400.00	1,400.00
OHRV	1,668.00	3,311.00
Hunting & Fishing	1,307.00	2,817.50
Miscellaneous:	510.00	530.00
<b>PLANNING BOARD:</b>		
Planning Board:	2,134.80	1,358.88

# TOWN CLERK & TAX COLLECTOR'S 2010 REPORT

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## **ZONING BOARD:**

Zoning:	754.39	366.26
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## **POLICE DEPARTMENT:**

Police Department:	7,761.86	21,843.62
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## **SELECTMEN'S OFFICE:**

Ambulance	54,764.75	60,643.36
App Card	1,097.59	942.00
Deed	1.00	0.00
Fax Card	5.00	23.00
Map	60.00	185.00
Photos	205.00	43.00
Warrant	220.00	420.00
Archives	9,880.00	0.00
Build Permit	3,741.90	4,331.30
Drive Perm	175.00	100.00
C U Fees	16.60	66.40
Property	104,559.03	3,232.00
Room/Meals	140,706.66	140,932.04
State RR	813.01	0.00
Durgin	92,346.96	0.00
Fed Money	7,463.22	0.00
Fire Dept	31,634.53	39,507.26
Franchise	35,913.06	38,141.42
Hwy Block	106,715.06	113,148.62
Hwy Bridge	112,019.67	15,692.00
Hwy Equip	2,500.00	0.00
Misc	23,049.86	61.04
Notary	25.00	27.00
Park & Rec	515.00	1,033.00
Sign Permit	511.68	240.00
State Other	967.98	0.00
Waste	21,315.84	1,056.96
Welfare	2,020.16	2,476.16
Grant	0.00	12,191.49
Reimburse	0.00	1,256.00
Map & Lot	0.00	50.00

<b>TOTAL REVENUES COLLECTED:</b>	<b>\$9,917,114.12</b>	<b>\$9,480,856.03</b>
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Respectfully Submitted,  
*Hannah B. Joyce*  
 Town Clerk/Tax Collector



**TAX COLLECTOR'S REPORT - MS-61  
FOR THE TOWN OF CAMPTON  
YEAR ENDING DECEMBER 31, 2010**

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**DEBITS**

	Levy for Year of this Report 2010	2009
<b>UNCOLLECTED TAXES:</b>		
Property Taxes	xxxxxx	\$705,360.70
	xxxxxx	
Land Use Change	xxxxxx	
Yield Taxes	xxxxxx	
Excavation Tax @ \$.02/yd	xxxxxx	
Other Charges	xxxxxx	
Betterment Tax	xxxxxx	\$2,792.40

**TAXES COMMITTED THIS YEAR:**

Property Taxes	\$6,316,855.00	
Land Use Change	\$25,942.80	\$3,616.60
Yield Taxes	\$19,002.61	
Excavation Tax @ \$.02/yd	\$601.44	
Betterment Tax	\$10,459.08	
Other Charges		\$4,260.00

**OVERPAYMENT:**

Property Taxes	\$11,372.45	
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Other Charges		
Interest - Late Tax	\$4,885.55	\$31,758.89
Costs Before Lien		\$2,499.50

<b>TOTAL DEBITS</b>	<div style="border-top: 1px dashed black; border-bottom: 1px solid black;">\$6,389,118.93</div>	<div style="border-top: 1px dashed black; border-bottom: 1px solid black;">\$750,288.09</div>
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**TAX COLLECTOR'S REPORT - MS-61  
FOR THE TOWN OF CAMPTON  
YEAR ENDING DECEMBER 31, 2010**

.....

**CREDITS**

	Levy for Year of this Report 2010	2009
<b>REMITTED TO TREASURER:</b>		
Property Taxes	\$5,554,770.11	\$701,404.14
Land Use Change	\$8,039.80	\$3,616.60
Yield Taxes	\$15,423.26	
Interest (include lien conversion)	\$4,885.55	\$31,758.89
Penalties		
Excavation Tax @ \$.02/yd	\$585.12	
Betterment Tax	\$6,101.13	\$2,792.40
Other Charges		\$4,260.00
Cost before lien		\$2,499.50
DISCOUNTS ALLOWED		
<b>ABATEMENTS MADE:</b>		
Property Taxes	\$4,460.00	\$3,956.56
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Other Charges		
CURRENT LEVY DEEDED	\$877.00	
<b>UNCOLLECTED TAXES:</b>		
Property Taxes	\$768,120.34	0
Land Use Change	\$17,903.00	
Yield Taxes	\$3,579.35	
Excavation Tax @ \$.02/yd	\$16.32	
Betterment Tax	\$4,357.95	
Interest		
<b>TOTAL CREDITS</b>	<b>\$6,389,118.93</b>	<b>\$750,288.09</b>

**TAX COLLECTOR'S REPORT - MS-61  
FOR THE TOWN OF CAMPTON  
YEAR ENDING DECEMBER 31, 2010**

.....

**DEBITS**

	<b>Last Year's Levy 2009</b>	<b>PRIOR LEVIES 2008</b>	<b>2007</b>	<b>2006 &amp; Prior</b>
Unredeemed Liens				
Balance at Beg. of Fiscal Year		\$112,129.69	\$52,682.76	\$30,679.78
Liens Executed During Fiscal Year	\$228,767.50			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$4,209.87	\$8,431.13	\$11,480.09	\$1,406.89
<b>TOTAL DEBITS</b>	<b>\$232,977.37</b>	<b>\$120,560.82</b>	<b>\$64,162.85</b>	<b>\$32,086.67</b>

**CREDITS**

	<b>Last Year's Levy 2009</b>	<b>PRIOR LEVIES 2008</b>	<b>2007</b>	<b>2006 &amp; Prior</b>
Redemptions	\$79,476.00	\$44,059.71	\$30,192.11	\$2,037.98
Interest & Costs Collected (After Lien Execution)	\$4,209.87	\$8,431.13	\$11,480.09	\$1,406.89
Abatements of Unredeemed Taxes	\$375.58	\$5,281.50	\$4,564.16	\$26,503.96
Liens Deeded to Municipality	\$1,885.19	\$1,624.76	\$1,535.95	\$1,439.20
Unredeemed Liens Balance End of Year	\$147,030.73	\$61,163.72	\$16,390.54	\$698.64
<b>TOTAL CREDITS</b>	<b>\$232,977.37</b>	<b>\$120,560.82</b>	<b>\$64,162.85</b>	<b>\$32,086.67</b>

**TAX COLLECTOR'S REPORT - MS-61  
FOR WATERVILLE ESTATES  
YEAR ENDING DECEMBER 31, 2010  
.....**

**DEBITS**

Levy for Year  
of this Report  
2010                      2009

**UNCOLLECTED TAXES:**

Property Taxes	xxxxxx	\$151,557.74
Betterment	xxxxxx	\$1,149.91
Land Use Change	xxxxxx	
Yield Taxes	xxxxxx	
Excavation Tax @ \$.02/yd	xxxxxx	
Other Charges	xxxxxx	

**TAXES COMMITTED THIS YEAR**

Property Taxes	\$1,976,899.00	
Betterment	\$6,623.21	
Land Use Change		
Yield Taxes	\$21.35	
Other Charges		\$850.00

**OVERPAYMENT:**

Property Taxes	\$6,533.82	
Land Use Change		
Yield Taxes		
Interest - Late Tax	\$1,225.11	\$4,662.93
Costs Before Lien		\$394.00
<b>TOTAL DEBITS</b>	<b>\$1,991,302.49</b>	<b>\$158,614.58</b>



**TAX COLLECTOR'S REPORT - MS-61  
FOR WATERVILLE ESTATES  
YEAR ENDING DECEMBER 31, 2010**

.....

**CREDITS**

	Levy for Year of this Report 2010	2009
<b>REMITTED TO TREASURER:</b>		
Property Taxes	\$1,802,375.45	\$151,557.74
Betterment	\$6,021.10	\$1,149.91
Land Use Change		
Yield Taxes	\$21.35	
Interest (include lien conversion)	\$1,225.11	\$4,662.93
Costs		\$850.00
Overpayments - Refunds		
Other Charges		\$394.00
Conversion to Lien (principal only)		
DISCOUNTS ALLOWED		

**ABATEMENTS MADE:**

Property Taxes  
Resident Taxes  
Land Use Change  
Yield Taxes  
Excavation Tax @ \$.02/yd  
Other Charges  
CURRENT LEVY DEEDED

**UNCOLLECTED TAXES:**

Property Taxes	\$181,057.37	0
Betterment	\$602.11	
Land Use Change		
Yield Taxes		
Betterment		
Other Charges		
Interest		
<b>TOTAL CREDITS</b>	<b>\$1,991,302.49</b>	<b>\$158,614.58</b>

**TAX COLLECTOR'S REPORT - MS-61  
FOR WATERVILLE ESTATES  
YEAR ENDING DECEMBER 31, 2010**

.....

**DEBITS**

	<b>Last Year's Levy 2009</b>	<b>PRIOR LEVIES 2008</b>	<b>2007</b>	<b>2006 &amp; 2005</b>
Unredeemed Liens				
Balance at Beg. of Fiscal Year		\$28,640.09	\$15,200.27	\$380.12
Liens Executed During Fiscal Year	\$34,943.79			
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$341.21	\$1,454.26	\$6,853.57	
	-----	-----	-----	-----
<b>TOTAL DEBITS</b>	<b>\$35,285.00</b>	<b>\$30,094.35</b>	<b>\$22,053.84</b>	<b>\$380.12</b>

**CREDITS**

	<b>Last Year's Levy 2009</b>	<b>PRIOR LEVIES 2008</b>	<b>2007</b>	<b>2006 &amp; 2005</b>
Redemptions	\$7,642.95	\$7,003.75	\$14,947.68	
Interest & Costs Collected (After Lien Execution)	\$341.21	\$1,454.26	\$6,853.57	
Abatements of Unredeemed Taxes				\$380.12
Liens Deeded to Municipality				
Unredeemed Liens Balance End of Year	\$27,300.84	\$21,636.34	\$252.59	\$0.00
	-----	-----	-----	-----
<b>TOTAL CREDITS</b>	<b>\$35,285.00</b>	<b>\$30,094.35</b>	<b>\$22,053.84</b>	<b>\$380.12</b>

# TOWN OF CAMPTON CAPITAL RESERVES

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## TOWN OF CAMPTON Year Ending 12/31/2010

### \*\*CAPITAL RESERVE FUNDS

<u>Purpose</u>	<u>Beginning Balance*</u> <u>1/1/10</u>	<u>New</u> <u>Funds</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Ending Balance*</u> <u>12/31/10</u>
Bridge Construction	\$ 18,843.38	\$ 15,000.00	\$ (15,692.00)	\$ 2,579.83	\$ 18,159.60
Road Construction	\$ 53,690.03	\$ 10,000.00		\$ 341.53	\$ 64,031.38
Campton Elementary - Cap Imprvmt	\$ 50,024.91			\$ 287.65	\$ 50,312.56
Waste Disposal Fund	\$ 138,784.14		\$ (1,056.96)	\$ 1,011.97	\$ 138,739.15
Fire Truck/Rescue Truck Fund	\$ 12,024.93			\$ 29.41	\$ 12,054.34
Highway Equipment	\$ 8,807.33	\$ 10,000.00		\$ 24.23	\$ 18,831.56
Village Precinct - Sidewalks	\$ 22,625.12	\$ 1,750.00	\$ 1,750.00	\$ 2.53	\$ 26,127.65
Waterville Estates - District Wells	\$ 2,216.23		\$ (2,216.23)		\$ -
Town Archives	\$ 2,555.14	\$ 3,450.00		\$ 5.96	\$ 6,011.10
Campton Elementary - Special Ed	\$ 62,226.67			\$ 6.40	\$ 62,233.07
Campton Elementary - Parking Lot	\$ 246.57			\$ -	\$ 246.57
Highway Dept Garage	\$ 2,146.01			\$ 4.47	\$ 2,150.48
Fire Department Radios	\$ 742.73			\$ -	\$ 742.73
Village Precinct - Bridge Lights	\$ 8,606.21	\$ 250.00	\$ (3,750.00)	\$ 0.36	\$ 5,106.57
Municipal Bldg Eval Fund	\$ 309,753.96	\$ 100,000.00		\$ 2,788.34	\$ 412,542.30
Village Precinct - Water	\$ 84,153.44		\$ (45,000.00)	\$ 6.93	\$ 39,160.37
Campton Historical Building	\$ 8,557.17	\$ 5,000.00		\$ 21.30	\$ 13,578.47
<b>TOTAL</b>	<b>\$ 786,003.97</b>	<b>\$ 145,450.00</b>	<b>\$ (65,965.19)</b>	<b>\$ 7,110.91</b>	<b>\$ 870,027.90</b>

\*\*This annual summary statement is an "UNAUDITED" statement provided by Charter Trust Company. It is not intended to replace the 2010 MS-9.

# TOWN OF CAMPTON TRUST FUND ACCOUNTS

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## TOWN OF CAMPTON Year Ending 12/31/2010

### TRUST FUND ACCOUNTS

<u>Account Name</u>	<u>Beginning Balance*</u> <u>1/1/2010</u>	<u>Gains/Losses</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Ending Balance*</u> <u>12/31/2010</u>
Cemetery Funds	\$ 129,869.92		\$ 350.00		\$ 2,365.34	\$ 132,585.26
Chase Library	\$ 12,786.47		\$ -	\$ -	\$ 187.80	\$ 12,974.27
Walter I. Lee Fund	\$ 238,648.40	\$ 4,084.85		\$ (10,670.45)	\$ 8,478.94	\$ 240,541.74
<b>TOTAL</b>	<b>\$ 381,304.79</b>	<b>\$ 4,084.85</b>	<b>\$ 350.00</b>	<b>\$ (10,670.45)</b>	<b>\$ 11,032.08</b>	<b>\$ 386,101.27</b>

### EXPENDABLE TRUST FUND ACCOUNTS

<u>Account Name</u>	<u>Beginning Balance*</u> <u>1/1/2010</u>	<u>Gains/Losses</u>	<u>Additions</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Ending Balance*</u> <u>12/31/2010</u>
George V. Durgin Fund	\$ 21,575.96	\$ -	\$ 20,438.54		\$ 3.41	\$ 42,017.91
Beebe River Village	\$ 5,002.62	\$ -	\$ -		\$ 0.02	\$ 5,002.64

\* Principal and Income

This UNAUDITED report was prepared by Charter Trust Company. This information does not replace the MS 9/MS10.



# AUDITOR'S REPORT - 2010

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## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen  
Town of Campton  
Campton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Campton as of and for the year ended December 31, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

As discussed in Note 1-B to the financial statements, management has not recorded certain capital assets in governmental activities and accordingly, has not recorded depreciation expense on those assets. Accounting principles generally accepted in the United States of America require that those assets be capitalized and depreciated, which would increase the assets, net assets, and expenses of the governmental activities. The amount by which this departure would affect the assets, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Campton, as of December 31, 2009, and the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Campton as of December 31, 2009, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Campton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson  
Professional Association*

December 7, 2010

# CAMPTON CONSERVATION COMMISSION

## ANNUAL REPORT 2010

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The commission's mission statement (adopted in 2001): *The Campton Conservation Commission (CCC) believes the community is sustained by its natural landscapes, clean water, forest and agricultural products, and varied habitats for plants and animals. The CCC sees its mission as working to preserve, protect, and properly utilize these resources for current and future residents of the town.*

We welcomed Bryon Middlekauff to the Commission, which now stands at 6 members. Those interested in becoming involved should contact the CCC or the Select Board, or attend a meeting. Meetings are held at the town office on the second Wednesday of each month at 7:00pm (Nov. - Apr.), or at 7:30pm (May - Oct.).

The Conservation Fund is a trust held by the town for the purpose of conservation projects or acquisitions. 50% of Land Use Change Tax monies are deposited into the fund. In 2010, the fund gained \$107,700 in deposits and \$443.68 interest. \$1,325.37 in expenditures were made from the fund in 2010. The total balance of the Fund at the end of the year is \$173,324.53. Of the monies deposited into the Fund, \$101,755 came from the sale of the late Ed Pattee's house on Blair Road, having obtained voter approval at the 2010 Town Meeting to redeposit the funds. At this year's town meeting there will be a warrant that, if passed, will allow the conservation fund to be used to help owners of conservation lands with stewardship fees. This is necessary as a result of a new state law. Look for more information about this at the time of town meeting.

We continued in 2010 to work toward a groundwater protection plan and ordinance for the town. With help from Nick Sceggel of Granite State Rural Water (GSRW), we conducted a windshield survey of businesses atop the aquifer and held a public hearing to obtain feedback about the process. Ultimately, the selectboard voted not to make application to the state for reclassification, and our focus now has shifted to implementing a Source Water Protection Plan which educates all local residents about the importance of protecting our groundwater resources for the future. Be on the lookout for tips and reminders about what you can do to protect our valuable aquifer.

You may have noticed some activity at the Pattee Conservation Park this year! We installed a new sign at the corner of Blair Road and Route 175, marked and cut a small trail system through the property (look for the mowed paths in the field and improved trail markers this spring!), and hired a surveyor to complete a survey of the boundaries. We also partnered with the Campton Garden Club and the Campton Historical Society to plant a Liberty Elm tree at the property. The organizations worked together to fund, plant, water, fence, and tend to

# CAMPTON CONSERVATION COMMISSION

## ANNUAL REPORT 2010

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the Dutch Elm-resistant tree, and we hope it will grow into a longstanding fixture in the Campton landscape! A simple parking area along Route 175 was approved, and we will be delineating the lot with rustic fencing this spring. Last year, we decided to mow every 2-3 years in order to provide habitat for grassland species. We welcome walkers, skiers, and snowshoers, and remind visitors that snowmobiling in the open field is permitted, but motorized wheeled vehicles are prohibited. Summer visitors should be on the lookout for poison ivy along the rock wall; we are reluctant to use herbicides, so please be ivy-aware!

Blair Woodland Natural Area (BWNA), located on Route 3, continues to draw visitors from near and far—and this summer was written up in the Record Enterprise! We remind visitors that the trails are open year-round; however, the parking lot is closed in winter. Winter parking is available on Blair Road at the Country Cow Restaurant or the Blair Covered Bridge.

New for this year is a set of four photo notecards depicting scenes at BWNA, made possible through a donation from Leah Gray. The cards are available for a suggested donation of \$10 and are currently available at the CCC display at the Town Office; proceeds go to support conservation projects.

The CCC adopted a 2-mile section of state roadway from Exit 27 up Blair Road, then south along Route 175. At our first cleanup day in November, CCC members and four community volunteers collected 11 bags of trash! Grateful thanks to our volunteers, and look for our next cleanup in the spring.

Residents are reminded that a permit is needed when planning work such as driveways, logging operations over or near wetlands or surface waters, or shoreland development along the Pemi and Mad Rivers. NHDES information and applications for wetland or shoreland permits can be obtained from the Town Clerk's office or on the DES website. Property owners interested in considering conservation of their property can contact the commission for support, advice or for referrals to other conservation professionals. The CCC encourages use of our lending resource library, which is located at the Campton Public Library. If you would like to receive periodic updates via email, please join our email list by signing up at the Town Office. The CCC also works hard to keep info on our website (<http://www.camptonnh.org/conservation.htm>) useful.

Sincerely;

Jessica Halm, Melissa Greenawalt-Yelle, Co-Chairs

Jules Doner, Jane Kellogg, Bryon Middlekauff, and Tammy Wooster

# PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

## 2010 REPORT

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PRLAC is one of 16 Local Advisory Committees working on designated rivers around the state. Two new LAC's are expected to be approved by the legislature in 2011. This is a pretty strong indication that an increasing number of river towns recognize their river as a valuable resource, and wish to organize to protect it.

Our bi-weekly monitoring of water quality (9 sites from April to September) did not identify any problems that would impact the Pemi's status as a Class B river (safe for swimming, fishing, and variety of recreational activities). In addition, PRLAC members reviewed seven permit applications for development activities affecting the 250' protected area of Pemi shoreland – most of them on-site. The federal Clean Water Act requires the State of NH to submit water quality readings on all surface water. In all of these activities we act as a volunteer resource to the NH Department of Environmental Services who, with their limited resources, cannot adequately satisfy all these requirements.

In October we requested input from citizens of all corridor communities to a Pemigewasset River Corridor Survey. The survey questionnaire was available both online and at town offices and libraries. We are interested in how you use the river, how you view its importance to the community, and what you perceive as threats to its scenic natural shoreland and future water quality. The response to date has been encouraging and we plan to put out a preliminary report on results by year end. Once digested, your input will form the basis for a new 10 year Pemi River Management Plan. These project activities are funded thru grants procured by the Lakes Region Planning Commission who provides administrative and technical assistance to PRLAC. In addition to our ongoing activities of water quality monitoring and shoreland permit reviews, the development of an updated management plan will be the primary focus of our volunteer members through 2011.

We have representatives from most of the towns from Thornton to Bristol. We meet the last Tuesday of most months on the campus of PSU. Call Max Stamp, 711-8223 for details if you are interested in attending.

Max Stamp, PRLAC Chair  
11/30/10



## Campton Old Home Day Committee 2010 Annual Report

### “Campton Thanks Its Veterans”

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The Campton Old Home Day Committee is honored to give what we hope to be an annual report to our residents and community. This year's Campton Old Home Day was held on Saturday, July 31st and proved once again to be a success.

The Campton Community Spirit 5K Fun Walk/Run started off the festivities sharply at 8:30am. Although participation numbers were lower than last year, this event still brought 41 runners and walkers from all over. This event is a must for those who either want to run or walk a 5K for fun or for those who want to try and beat their last year's time. The Campton Community Spirit 5K Fun Walk/Run was successfully co-chaired by David Moriarty and Heidi Coburn in collaboration with Granite State Race Services.

The Parade for all ages was a huge success this year. The parade started on the corner of Route 175 and Owl Street in Campton Village and proceeded down through the center of Town, across the dam, and ended at the Campton Elementary School. Grand Marshal, Russell Palmer, accompanied by his son Christopher and his daughter Katherine, led the parade in a 1922 Rolls Royce Silver Ghost provided by Rick Brown and driven by Dennis Prescott. Included in this year's parade, was a special section called “Campton Thanks Its Veterans” which was dedicated to all of our veterans and those who are still currently serving our country. To the delight of the Parade Subcommittee, there were 14 same day registrations for the parade, which made the Parade longer than last year. Let's see if we can make even bigger in 2011! Buddy Thibeault, Heidi Johnson, Jr. Joyce, David Labadie, Michelle Bilodeau, Tom Bilodeau, and Terry McCormack did a wonderful job again this year running this event for our community.

Next on the day's list of festivities was the Carnival and Lunch which was held immediately after the parade at the Campton Elementary School. Carol O'Neil took on the tremendous task of running this event with the help of Cindy Labadie, Michelle Bilodeau, Shelley Thompson, Chris Bolan and Betsy Bolan. Music at the carnival was organized by Jim Aguiar. Shelley Thompson did a great job running the book sale at the carnival.

The Campton Historical Society had an Open House complete with an ice cream social with all the toppings. Paul Yelle did a fabulous job arranging local crafters to show off their work along with a photo contest. Paul organized a bus tour that day which visited the numerous historical sites within our town. Thank you to Robertson Transit for providing the bus for the tour and also to Reed Harrigan for donating his time to drive the bus.

At 1:00pm, it was time to start the Softball game for all ages on the upper field at the school. This event was headed by Jr. Joyce.

To round out the full day of festivities was the Dinner and Dance up at the Waterville Estates Community Center. Ray Mardin and his band, the “Kountry Express” rocked the entire place once again and kept the adults dancing while the Campton A+

## Campton Old Home Day Committee 2010 Annual Report

### “Campton Thanks Its Veterans”

.....

program sponsored the wonderful program downstairs for the kids. A big thank you to Carolee Miot and Lisa Ash for arranging the kids program again this year. Thank you also goes to the Waterville Estates Village District Commissioners for the generous donation of the hall!

A special thank you goes to Betsy Bolan, Chris Bolan, Terri McCormack and Lester Mitchell for their two years of dedication to this committee. The Campton Old Home Day Committee lost a true friend, neighbor, community and committee member, Carol O'Neil in 2010. We will miss her!

Most of all, a very special thank you to all of the local businesses, individuals, and town departments that supported this event by either volunteering their time or by placing an ad in our booklet. This allowed us to mail our 2nd edition Campton Old Home Day booklet to each and every postal patron in Campton. If you missed us again this year, please mark your calendars now for 2011. The committee is already in full gear to make this year a better one. This year's date has been set for Saturday, August 6, 2011. If you are interested in becoming either a committee member, volunteering that day, or have any suggestions we would love to hear from you. Thank you once again for all of your support. This truly is a great community to live and play in.

Respectfully,  
The Campton Old Home Day Committee

# 2010 Campton Old Home Day Account

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CREDIT	AMOUNT
<b>**Income Forward 12/31/09**</b>	<b>\$4,310.73</b>
<b>Town Meeting Warrant Article - Deposit 2010</b>	<b>\$5,000.00</b>
<b>Campton Community Spirit 5K Run/Walk</b>	<b>\$920.00</b>
<b>Carnival/Lunch</b>	<b>\$1,736.05</b>
<b>Dinner/Dance</b>	<b>\$1,852.00</b>
<b>Advertisement Booklet</b>	<b>\$4,745.00</b>
<b>T-Shirts</b>	<b>\$225.00</b>
<b>Total Credits:</b>	<b>\$18,788.78</b>

## DEBIT

<b>Campton Community Spirit 5K Run/Walk</b>	
Granite State Race Services	\$800.00
David Moriarity	\$85.00
Heidi Coburn	\$118.96
Maple Ridge Septic Service	\$117.50
Evergreen Embroidery	\$720.00
Moriarity Management	\$27.24

## Ad Booklet

Campton Post Office	\$560.12
True Colors Print & Design	\$2,938.00

## Parade

Engraving Awards & Gifts	\$160.00
Engraving Awards & Gifts	\$21.00
Engraving Awards & Gifts	\$16.00
Baker Valley Band	\$400.00
Maple Ridge Septic Service	\$117.50
Heidi Johnson	\$77.00
David Prescott	\$100.00
Heidi Johnson	\$34.96
WB Mason	\$31.00
Mad Bavarian Band	\$250.00

## Dinner/Dance

Waterville Estates Village District	\$1,765.80
Ray Mardin	\$200.00
Campton A+ Program	\$28.74

## 2010 Campton Old Home Day Account

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### **Carnival/Lunch**

Cindy Labadie	\$135.87
Shelley Thompson	\$316.55
BJ Hickman Magic Shows	\$505.00
Granite State Zoo	\$256.00
Unique Entertainment Rentals	\$250.00
Mo The Clown	\$150.00
Jackie Lee Productions	\$150.00
Handyman Hardware	\$52.50
Campton Cupboard	\$428.20
Carol O'Neil	\$81.15
Elizabeth Bolan	\$18.99

### **Other**

Evergreen Embroidery	\$601.50
Engraving Awards & Gifts	\$48.00

### **Total Debits:**

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**\$11,562.58**

### **Ending Balance 12/31/2010**

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Interest From Account

**\$7,226.20**

**\$10.30**

=====

**\$7,236.50**



## CAMPTON PLANNING BOARD 2010

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The Campton Planning Board had a busy year. Several Planning Board members and the Planning Board Clerk attended workshops this year. Jane Kellogg has stepped down from the Planning Board this year, after serving as a Planning Board member for eleven years. The Planning Board wants to thank Jane for all the years of service to the Town. Kelly Bolger has been appointed as a voting member of the Planning Board. Roger Stephenson has been appointed as an Alternate. Ron Reynolds has been continuing to work with May on the Geographic Information System, which is a combination of CAD (computer assisted design)/ graphic software and DBM (data base management) software. They have created a digital Town Zoning Maps, along with maps of roads, tax parcels, wetlands, soils and contours, along with a map of the Fire Cistern locations. The Planning Board and May would like to give Ron Reynolds special thanks for all the time that he has donated to the town for the training on the GIS system. The Planning Board approved 3 Subdivisions, 6 Site plan Reviews, 4 Boundary Line Adjustments, and 2 Voluntary Mergers. The Planning Board would also like to thank May for keeping the Planning Board on track and for the work involved with using the GIS data system for map presentations at the Planning Board meetings.

Stuart Pitts, Chairman  
Greg Jencks, Secretary  
May Brosseau, Planning Board Clerk  
R. Marsh Morgan, Ex-Officio  
Charles Brosseau  
Chris Kelly  
Kelly Bolger  
Harry Hughen, Alternate

## ZONING BOARD OF ADJUSTMENT- 2010

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The following matters were considered by the Zoning Board of Adjustment during 2010:

Variances- 1 Approved

Appeals- 1 Denied

Robert Barach, Chairman  
May Brosseau, Zoning Board of Adjustment Clerk  
Sam Plaisted  
Roger Blake  
Paula Kelly  
Martha Aguiar  
Peter DeMarco, Alternate  
James Palmer, Alternate

# CAMPTON POLICE DEPARTMENT

## YEAR END REPORT - 2010

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To the citizens of Campton, Board of Selectmen and other interested persons, I respectfully submit the police department's year-end report for 2010.

This is the twelfth such report that I have submitted as your Police Chief and on behalf of our staff, we remain pleased to have your continued support. During the year, Officer Kevin Foss attended and successfully completed the Police Academy. Officer Foss has taken over the responsibilities associated with keeping our website current and informative. Our thanks go out to Bev Chappell for getting us on track and assisting with the site.

In 2010, the Campton PD responded to and subsequently investigated 73 felony-level offenses, which is an increase of 12 from last year. These offenses included three forgeries, six sex crimes, seventeen burglaries, and six aggravated assaults, amongst others. Reviews of these offenses indicate that the average amount of time spent on investigating felonies is 17 hours, for a total of 1,241 hours. During the same period, the department responded to 1,765 offenses, up 8% from 2009. These offenses include thefts, assaults, DUIs, stalking, vandalism, drug offenses, resisting arrest, and others. Campton Officers made 264 arrests during the year and of the cases brought to court, 25 charges were dismissed prior to trial, 3 were found "not guilty" by the judge, and 14 were resolved by alternative means (community service, probation without conviction, etc.) Most cases were resolved by "guilty" pleas. According to Plymouth Dispatch, there were a total of 8,419 calls for service in 2010, an increase of 734. There were 65 motor vehicle collisions during the year, which shows an increase from last years' 46. Officers stopping motorists for various moving and registration violations issued citations 11% of the time.

In conclusion, it goes without saying that your police department has been very active in providing for a safe and secure place to live, work and play. Please join me as I applaud their efforts and wish for all a safe 2011. Visit us at [www.camptonnhpd.org](http://www.camptonnhpd.org), and as always, feel free to stop by with thoughts, ideas, or just to say "hello". Thank you again for supporting your police department.

Respectfully submitted,  
*Christopher Warr*  
Chief of Police

*Sergeant Patrick C. Payer*  
*Ms. Janet M. Woolfenden*  
*Officer Daniel J. Gilman*  
*Officer Camden E. Elliott*  
*Officer Colby C. Morrison*  
*Officer Kevin M. Foss*  
*Officer Frederic N. Porfert*  
*Officer Kevin W. Shortt*

STATE OF NEW HAMPSHIRE  
TOWN OF CAMPTON  
2011 TOWN MEETING WARRANT

\*\*\*\*\*

To the inhabitants of the Town of Campton, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Campton Elementary School in said Campton on Tuesday, the 8th day of March, 2011 from 10 a.m. until 7 p.m. to act on Articles 1 and 2. The Business Meeting will reconvene at the Campton Elementary School on Wednesday, the 9th day of March, 2011 at **6:30** p.m. to consider the other warrant articles.

**Art. 1:** To choose all necessary Town Officers for the ensuing year: Selectmen for Three Years – One Position, Town Clerk/Tax Collector for three years – One Position, Treasurer for Three Years – One Position, Supt. & Sexton of the Cemeteries for One Year – One Position, Library Trustee for Three Years – One Position, Trustee of the Trust Funds for Three Years – One Position, Trustee of the Trust Funds for Two Years – One Position.

**Art. 2:** To vote, by official ballot, on an amendment to the Zoning Ordinance as proposed by the Campton Planning Board.

Are you in favor of the adoption of Amendment No. 1 proposed by the Campton Planning Board to the Town Zoning Ordinance as follows: Amend Article IV, to require that all high voltage direct current transmission lines must be buried.  
Yes/No

**The following articles will be taken up during the Business Meeting beginning at 6:30 p.m. on the 9th of March, 2011 at the Campton Elementary School.**

**Art. 3:** To see if the Town will vote to raise and appropriate the sum of \$2,253,861.00 for the reconstruction and repair of the Blair Bridge, including related design and engineering services; \$105,972.00 to come from the Town's General Fund, \$423,889.00 to come from a State grant, and \$1,724,000.00 come from a federal grant; to authorize the Town to contract for and accept such grants to borrow in anticipation of its receipt of such grants by issuing its notes pursuant to the provisions of RSA 33:7-b; and to take any other action relative thereto. (2/3rds ballot vote required) The Board of Selectmen recommends this article, 5-0.

**Art. 4:** To see if the Town will vote to raise and appropriate the sum of **\$1,317,496.00** for general municipal operations during the ensuing year. This sum does not include amounts set forth in individual or special articles contained in the warrant. Selectmen recommend this article 5-0.

**Art. 5:** To see if the Town will vote to raise and appropriate the sum of **\$422,211.00** for the operating budget of the Police Department. Selectmen recommend this article 5-0.

**Art. 6:** To see if the Town will vote to raise and appropriate the sum of **\$12,000.00** for the purpose of funding Police Details. This amount will be offset by revenues received for these services. Selectmen recommend this article 5-0.

**Art. 7:** To see if the Town will vote to raise and appropriate the sum of **\$28,000.00** for the purpose of purchasing a new Police Cruiser. Selectmen recommend this article 5-0.

**Art. 8:** To see if the Town will vote to raise and appropriate **\$630,967.00** for the maintenance of highway and bridges, said sum to be offset by \$126,292.00 from Highway Block Grants and the remainder to come from general taxation. Selectmen recommend this article 5-0.

**Art. 9:** To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the Capital Reserve Fund established for the purchase of heavy highway equipment. Selectmen recommend this article 5-0.

**Art. 10:** To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to be placed in the Capital Reserve Fund established for Bridge Construction and/or Reconstruction. Selectmen recommend this article 5-0.

**Art. 11:** To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be placed in the Capital Reserve Fund established for the purpose of future Road Construction or Reconstruction. Selectmen recommend this article 5-0.

**Art. 12:** To see if the Town will vote to raise and appropriate the sum of **\$51,199.00** for the maintenance of Blair and other cemeteries in Town and to fund this appropriation by authorizing the withdrawal of **\$730.00** from the Cemetery Trust Funds for Perpetual Care with **\$50,469.00** to be raised by taxes. Selectmen recommend this article 5-0.

**Art. 13:** To see if the Town will vote to raise and appropriate the sum of **\$376,984.00** for the support and maintenance of the Fire, Rescue and Ambulance Departments. Selectmen recommend this article 5-0.

**Art. 14:** To see if the Town will vote to raise and appropriate the sum of **\$26,178.00** for fire dispatch services and dues provided by the Lakes Region Mutual Fire Aid Association. Selectmen recommend this article 5-0.

**Art. 15:** To see if the Town will vote to raise and appropriate the sum of **\$1,600.00** for fighting forest fires. Selectmen recommend this article 5-0.



**Art. 16:** To see if the Town will vote to raise and appropriate the sum of **\$14,288.00** for the Town's share of services provided by Pemi-Baker Home Health Agency, Inc. Selectmen recommend this article 5-0.

**Art. 17:** To see if the Town will vote to raise and appropriate the sum of **\$14,500.00** for Advertising and Regional Expenses. Selectmen recommend this article 5-0.

**Art. 18** To see if the Town will vote to raise and appropriate the sum of **\$1,000.00** for the Pemi-Bridge House Homeless Shelter. Selectmen recommend this article 5-0.

**Art. 19:** To see if the Town will vote to raise and appropriate the sum of **\$3,450.00** to be placed in the Capital Reserve Fund for the purpose of restoration and proper storage of vital Town Records. Selectmen recommend this article 5-0.

**Art. 20:** To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be placed in the Capital Reserve Fund set up for the purpose of the upkeep and maintenance of the Campton Historical Building. Selectmen recommend this article 5-0.

**Art. 21:** To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be placed in the Municipal Building Capital Reserve Fund and to fund this appropriation by authorizing the withdrawal of this amount to come from the Unexpended Fund Balance as of December 31, 2010 with no amount to be raised by taxation. Selectmen recommend this article 5-0.

**Art. 22:** To see if the Town will vote to raise and appropriate the sum of **\$19,236.00** for a new server, new network gb, licensing ,switches, replacing of the uninterrupted power supply with a new 2700/watt unit to maintain server during a power outage and installation labor including manually transferring data from the old server. Selectmen recommend this article 5-0.

**Art. 23:** To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement in the amount of \$151,574.00 for the purchase of a 6 wheeler truck for the Highway Department and to raise and appropriate the sum of **\$40,062.00** for the first year's lease payment for this purpose. This lease contains a non-appropriation clause. Selectmen recommend this article 5-0.

**Art. 24:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of office technology equipment including computers, printers, software, copy machines, scanner or servers and to raise and appropriate the sum of **\$5,000.00** to be placed in this fund and further to appoint the Board of Selectmen as agents to expend from this fund. Selectmen approve this article 5-0. Majority vote required.

**Art. 25:** To see if the Town will vote to change the purpose of the Capital Reserve Fund for the purchase of a fire truck/rescue truck to also include an ambulance or a command vehicle, and to raise and appropriate the sum of **\$20,000.00** to be placed in this fund and further to appoint the Board of Selectmen as agents to expend from the fund. Selectmen approve this article 5-0 (2/3rds vote required).

**Art. 26:** To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Department capital equipment such as a defibrillator or self contained breathing apparatus and to raise and appropriate the sum of **\$15,000.00** to be placed in this fund and to see if the Town will vote to appoint the Board of Selectmen as agents to expend these funds. Selectmen approve this article 5-0. Majority Vote required.

**Art. 27:** To see if the Town will discontinue the Capital Reserve Fund set up for the construction of the Highway Garage. Said funds with accumulated interest to date of withdrawal are to be transferred to the Town's General Fund. As of December 31, 2010, this amount was **\$2,150.48**. The Selectmen recommend this article 5-0.

**Art. 28:** Shall the Town vote to adopt the provisions of RSA 36-A: 4-a, I (b) to authorize the conservation commission to expend funds for contributions to "qualified organizations" for the purpose of property interests, or facilitating transaction related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property? Selectmen do not recommend this article 5-0

**Art. 29:** To see if the Town will vote to designate an existing Class V highway, specifically a section of Eastern Corners Road from the Old Cemetery approximately one and half miles to the y in the road, as a highway to summer cottages, RSA 231:81. This would require the Town to maintain the road in a passable condition from April 10th to December 10<sup>th</sup> with no winter maintenance required. Selectmen recommend this article 5-0. (Majority vote required)

**Art. 30:** To see if the Town will vote to change the classification of Eastern Corners from a Class V road to a Class VI road, starting at the cemetery and continuing to the end of the road, which is approximately 1.1. miles. (By Petition) The Selectmen do not recommend this article 5-0

**Art. 31:** To see if the town will vote to register and disseminate to all concerned its objection, opposition and commitment to stop the construction of any portion of the 1200 Megawatt High Voltage Direct Current Transmission Line in the Town of Campton as presently proposed by Northeast Utilities, NStar and Hydro Québec since such a huge scare constructed and erected through and above the Town's treasured residential and scenic private properties will cause inestimable damage to the orderly economic development of the Town, its economy and the health and wellbeing of its residents or to take any other action relative thereto. (By Petition) Selectmen recommend this article 5-0.

**Art. 32:** To see if the Town will vote to accept the report of agents and officers hereto chosen.

**Art. 33:** To transact any other business that may legally come before said meeting.

Given under our hands and seal this 18<sup>th</sup> day of February, 2011.

\_\_\_\_\_  
Sharon L. Davis

\_\_\_\_\_  
Charles D. Wheeler

\_\_\_\_\_  
Charles W. Cheney

\_\_\_\_\_  
Craig S. Keeney

\_\_\_\_\_  
R. Marsh Morgan, Jr.

Selectmen of Campton

A true copy of Warrant -Attest:

\_\_\_\_\_  
Sharon L. Davis

\_\_\_\_\_  
Charles D. Wheeler

\_\_\_\_\_  
Charles W. Cheney

\_\_\_\_\_  
Craig S. Keeney

\_\_\_\_\_  
R. Marsh Morgan, Jr.  
Selectmen of Campton

Polls will open at 10 a.m. on March 8, 2011 to vote on Articles 1 and 2. Town Officers and Zoning Amendment. The other articles to be taken up on Wednesday, March 9, 2011 at 6:30 p.m. at the Campton Elementary School.

# TOWN OF CAMPTON 2011 APPROPRIATIONS

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Acct. No.	Department	App.2010	Exp. 2010	App. 2011
4130.00	Executive	73,484	70,930	68,514
4140.50	Town Clerk/Tax Collector	115,339	111,280	122,419
4150.00	Financial Administration	112,382	109,123	112,381
4152.00	Revaluation of Property	51,000	43,233	47,000
4153.00	Legal Expense	20,000	8,444	15,000
4155.00	Personnel Administration	300,291	292,827	303,010
4191.00	Planning & Zoning	11,300	4,148	9,450
4191.40	Tax Maps	2,616	2,422	2,600
4194.00	General Government Bldgs	57,850	55,127	67,895
4195.00	Cemeteries	51,199	51,149	51,199
4196.00	Insurance	39,380	40,088	42,713
4197.00	Advertising & Reg. Assoc.	18,745	18,745	14,500
4199.10	Perambulation	100	0	100
4199.00	Contingency	20,000	5,300	20,000
4199.30	Cap. Res. Fees	7,993	3,154	6,410
4210.00	Police	422,211	414,652	422,211
4212.00	Detail	12,000	3,412	12,000
4220.00	Fire	394,795	394,795	376,984
4220.50	Lakes Region Mut. Fire Aid	24,684	24,684	26,178
	Forest Fires	1,600	136	1,600
4290.00	Emergency Mgmt.	100	0	100
4299.00	911	900	308	500
4312.00	Highways & Streets	675,139	633,767	630,967
4312.60	Hydrants/Dam	4,800	4,800	4,800
4324.00	Solid Waste	259,505	197,948	243,140
4324.10	Pemi Baker Solid Waste	3,170	3,170	3,183
4415.00	Health Agency	14,162	14,162	14,288
4415.10	Health Officer	1,000	1,000	1,000
4442.00	Direct Assistance	40,000	44,960	45,000
4449.00	Other Welfare	2,000	2,000	3,000
4520.00	Parks & Recreation	41,830	41,827	41,830
4550.00	Library	39,862	38,030	38,967
4583.00	Patriotic Purposes	5,600	5,600	5,600
4611.00	Conservation	1,125	877	1,075
4711.00	Princ-Long Term Bonds	45,978	45,978	78,783
	Bond Anticipation	0	0	2,253,861*
	Betterment - Kati A/Millie	17,141	16,730	16,428
4721.00	Interest-Long Term Bonds	16,592	8,819	12,597
4723.00	Interest on Tan	6,000	254	5,000
4902.00	Capital Outlay Equip/Vehicle	59,909	59,528	87,298
	Capital Outlay/Land/Bldg	8,280	8,280	0
4915.00	To Capital Reserves	143,450	143,450	170,450
<b>TOTAL</b>		<b>3,123,512</b>	<b>2,925,137</b>	<b>5,380,032</b>

\*Bond Anticipation is for Blair Bridge Project so we can pay contractors before feds, state, pay their share.  
Town has their share already put aside. This item has no impact on taxation\*



# ESTIMATE OF REVENUES 1/1/11-12/31/11

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<u>Acct. No.</u>	<u>TAXES</u>	<u>Est. Rev. 2010</u>	<u>Act. Rev. 2010</u>	<u>Est. Rev. 2011</u>
3120	Land Use Change Taxes	3,600	11,656	10,000
3185	Yield Taxes	15,000	15,894	15,000
3186	Payment in Lieu of Taxes	5,660	5,778	5,778
3187	Other Taxes (excavation)	1,500	585	1,000
3189	Other Taxes (Betterment)	10,000	6,101	6,000
3190	Int. & Penalties on Del. Tax	67,980	62,886	65,000

## LICENSES, PERMITS & FEES

3220	Motor Vehicle Permit Fees	500,000	480,080	480,000
3230	Building & Sign Permits	4,000	4,571	4,000
3290	Other Licenses, Permits & Fees	10,000	14,275	10,000
	Current Use, Driveway, Marriages			
	Dogs, civil forfeitures, UCC			

## FROM FEDERAL GOVERNMENT

	Disaster Money - Floods	0	0	0
	Federal Land in Lieu of Taxes			
3319	DOJ Homeland Security Grant	11,538	11,251	0

## FROM STATE

3351	Shared Revenue	0	0	0
3353	Highway Block Grant	113,184	113,149	126,293
3354	State Bridge Aid	0	0	0
3356	State & Fed. Forest Land Reimb.			
3356	Div. of Forest & Lands - Grant			
3359	Other - Rooms & Meals Tax	142,000	140,707	142,000
	Other - RR	1,000	0	1,000
	Primex - Grant	0	940	0

## CHARGES FOR SERVICES

3401	Income from Departments	130,000	131,735	132,000
	Police, Selectmen, Town Clerk, Planning			
	ZBA, Mis, Reimb, Ins. Reimb. P&Rec			
	Welfare Reimb. FD, For. Fires, Ambulance			
	Cemetery Lots			

## MISCELLANEOUS REVENUES

3501	Sale of Municipal Property	0	3,232	3,000
3502	Interest on Investments	6,000	2,500	2,500
3509	Franchise Fee	35,900	38,141	38,000

# ESTIMATE OF REVENUES 1/1/11-12/31/11

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## INTERFUND OPERATING TRANSFERS

3912	Special Revenue Funds	800	800	0
3915	CR Hgy Garage, Archives, Landfill	0	16,749	2,000
3916	Cemetery Trust/Cemetery Revenue	753	0	720

## OTHER FINANCING SOURCES

3934	Proc. from Long Term Notes & Bonds	0	44,048	2,253,861
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<b><u>TOTAL</u></b>		<b>1,058,915</b>	<b>1,105,078</b>	<b>3,298,152</b>
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Appropriations Recommended	3,225,267	3,126,170
Bond Anticipation (Sep. Warrant Article)		2,253,861

<b>Total Appropriations</b>	<b>3,225,267</b>	<b>5,380,032</b>
Less Amt. of Est. Revenues	<b>1,058,915</b>	<b>3,298,152</b>
Less Fund Balance (CR Town Bldg.)	<b>101,765</b>	<b>100,000</b>
Est. Amt. of Taxes to be Raised	<b>2,064,597</b>	<b>1,981,880</b>

# BUDGET FOR 2011

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Acct.#	Department	2010 Budget	2010 Expenditures	2011 Proposed Budget
4130	Selectmen	\$16,350.00	\$16,350.00	\$16,350.00
Executive	Town Administrator Salary	\$47,264.00	\$47,264.36	\$47,264.00
	Longevity	\$1,050.00	\$1,050.00	\$1,050.00
	Moderator/ Meals/memory coding etc	\$8,220.00	\$4,430.25	\$3,100.00
	Misc, Mtgs, mileage	\$500.00	\$1,835.71	\$700.00
	Publication	\$100.00	\$0.00	\$50.00
	<b>Total</b>	<b>\$73,484.00</b>	<b>\$70,930.32</b>	<b>\$68,514.00</b>
4140	Town Clerk/Tax Collector Wages	\$45,400.00	\$44,884.54	\$44,900.00
	Longevity	\$950.00	\$950.00	\$950.00
Town Clerk/ Tax	Deputy TC/Tax Wages	\$33,400.00	-\$32,722.40	\$33,100.00
Collector	Additional Help Wages (Part-time)	\$16,000.00	\$11,984.50	\$18,800.00
	Printing & Supplies, voting booths	\$2,400.00	\$1,757.02	\$3,224.00
	Workshops/Certification	\$350.00	\$85.00	\$350.00
	Exp. (mileage, updates)	\$500.00	\$550.42	\$400.00
	Dues	\$40.00	\$40.00	\$40.00
	Law Books, Manuals	\$350.00	\$347.66	\$350.00
	Dog Forms & Licenses	\$430.00	\$420.85	\$430.00
	Annual/NE Conferences	\$1,020.00	\$1,097.48	\$1,250.00
	Public Notices TC	\$475.00	\$488.10	\$525.00
	Ballot Clerks	\$200.00	\$0.00	\$100.00
	Fees to State of NH	\$6,200.00	\$9,725.75	\$10,000.00
	Computer Svcs/Tax Bills	\$2,200.00	\$2,025.64	\$2,200.00
	Deeding	\$850.00	\$781.00	\$1,000.00
	Registry of Deeds - TC	\$800.00	\$681.64	\$750.00
	Sup. of the Checklist	\$3,081.00	\$2,406.69	\$2,000.00
Supervisor's Budget	Supplies for Supervisors	\$168.00	\$68.96	\$1,600.00
	Public Notices SOC	\$525.00	\$262.00	\$450.00
	<b>Total</b>	<b>\$115,339.00</b>	<b>\$111,279.65</b>	<b>\$122,419.00</b>

# BUDGET FOR 2011

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Acct.#	Department	2010 Budget	2010 Expenditures	2011 Proposed Budget
4150	Assistant to Town Administrator	\$31,380.21	\$30,468.44	\$31,000.00
	Longevity	\$950.00	\$950.00	\$950.00
	Office Assistant	\$21,800.00	\$20,391.81	\$21,000.00
Fin. Admin.	Auditors	\$13,500.00	\$13,831.00	\$15,000.00
Assessing	Computer Services	\$12,500.00	\$14,352.00	\$13,800.00
	Checks, Tax Forms	\$500.00	\$629.06	\$500.00
	NHMA Dues	\$2,377.16	\$2,377.16	\$2,441.00
	Assess. Pub. & Forms	\$25.00	\$20.00	\$25.00
	Reg. of Deeds Recording	\$200.00	\$82.20	\$105.00
	Bank Charges	\$50.00	\$4.00	\$20.00
	Compliance Officer	\$8,500.00	\$6,240.00	\$7,000.00
	Public Notices	\$250.00	\$474.55	\$500.00
	Town Reports & Binding	\$6,200.00	\$5,277.57	\$5,350.00
	Office Supplies	\$6,500.00	\$6,355.65	\$6,500.00
	Deeding/Mortgage Notices	\$3,000.00	\$2,514.56	\$2,650.00
	Treasurer/Deputy	\$1,200.00	\$1,200.00	\$1,200.00
	Mileage and Meetings	\$375.00	\$365.00	\$385.00
	Equip. Main. & Repair	\$1,875.00	\$1,336.04	\$1,700.00
	Misc. (Internet & Website)	\$2,200.00	\$2,253.67	\$2,255.00
	<b>Total</b>	<b>\$112,382.37</b>	<b>\$109,122.71</b>	<b>\$112,381.00</b>
4152	Appraiser	\$14,000.00	\$6,233.00	\$10,000.00
Rev. of	Reval/Updates	\$37,000.00	\$37,000.00	\$37,000.00
Property	<b>Total</b>	<b>\$51,000.00</b>	<b>\$43,233.00</b>	<b>\$47,000.00</b>
4153 - Legal	Mitchell Municipal Group	\$20,000.00	\$7,223.83	\$15,000.00
	Miscellaneous Attorneys		\$1,220.44	
	<b>Total</b>	<b>\$20,000.00</b>	<b>\$8,444.27</b>	<b>\$15,000.00</b>



# BUDGET FOR 2011

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Acct. #	Department	2010 Budget	2010 Expenditures	2011 Proposed Budget
<b>4155</b>				
Personnel	Retirement	\$60,000.00	\$65,283.92	\$70,000.00
Admin.	Life Insurance/Disability	\$7,500.00	\$7,584.64	\$7,650.00
	Payroll Taxes & Service	\$45,000.00	\$35,972.81	\$40,000.00
	Health & Dental Insurance	\$185,200.00	\$181,356.92	\$185,200.00
	Unemployment	\$2,471.00	\$2,471.00	\$0.00
	Consortium (CDL)	\$120.00	\$158.00	\$160.00
	Wage Study			
	<b>Total</b>	<b>\$300,291.00</b>	<b>\$292,827.29</b>	<b>\$303,010.00</b>
<b>4191.1</b>				
Planning	PB Secretary	\$4,000.00	\$1,577.66	\$3,000.00
	Postage	\$2,000.00	\$551.00	\$1,500.00
	Registry of Deeds	\$500.00	\$472.32	\$750.00
	Public Notices	\$1,200.00	\$884.00	\$1,200.00
	Computer Supplies	\$400.00	\$0.00	\$400.00
	Printing	\$600.00	\$118.40	\$600.00
	Miscellaneous	\$600.00	\$97.43	\$500.00
	Master Plan			
	<b>Total Planning Board</b>	<b>\$9,300.00</b>	<b>\$3,700.81</b>	<b>\$7,950.00</b>
<b>4191.2</b>				
Zoning	ZBA Secretary	\$550.00	\$150.00	\$450.00
	Postage	\$750.00	\$123.00	\$450.00
	Public Notices	\$500.00	\$174.00	\$450.00
	Misc, Books, Workshops	\$200.00	\$0.00	\$150.00
	<b>Total Zoning Board</b>	<b>\$2,000.00</b>	<b>\$447.00</b>	<b>\$1,500.00</b>
<b>4191.4</b>				
Tax Maps	Mountain Mapping	\$2,000.00	\$2,100.00	\$2,100.00
	GIS (Updates & Training)	\$616.00	\$321.86	\$500.00
	<b>Total</b>	<b>\$2,616.00</b>	<b>\$2,421.86</b>	<b>\$2,600.00</b>

# BUDGET FOR 2011

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Acct. #	Department	2010 Budget	2010 Expenditures	2011 Proposed Budget
<b>4194</b>				
Gen. Gov.	Electricity	\$14,000.00	\$12,394.16	\$14,500.00
Bldgs.	Heating	\$7,500.00	\$8,262.30	\$8,500.00
	Custodial & Rubbish	\$2,600.00	\$2,635.00	\$2,750.00
	Telephone	\$2,900.00	\$2,841.27	\$2,900.00
	Postage & Meter Rent	\$9,000.00	\$10,544.02	\$10,600.00
	Paper gds, supplies etc	\$2,900.00	\$2,308.59	\$2,600.00
	Yard Care	\$3,200.00	\$2,158.30	\$2,700.00
	PD Repairs	\$1,000.00	\$247.95	\$800.00
	FD Repairs	\$3,000.00	\$1,724.24	\$2,500.00
	Miscellaneous Repairs	\$5,000.00	\$5,617.36	\$5,000.00
	Water Bill	\$250.00	\$255.00	\$265.00
	Security & Renovations	\$1,500.00	\$1,138.50	\$1,500.00
	Old Town Hall Repairs	\$5,000.00	\$5,000.00	\$5,000.00
	Modular Lease	\$0.00	\$0.00	\$8,280.00
	<b>Total</b>	<b>\$57,850.00</b>	<b>\$55,126.69</b>	<b>\$67,895.00</b>
<b>4195</b>				
Cemeteries	Labor	\$30,684.00	\$31,839.22	\$31,849.00
	Equipment	\$16,465.00	\$15,778.00	\$15,800.00
	Supplies	\$600.00	\$91.38	\$210.00
	Removal of Stumps/Trees	\$1,000.00	\$1,800.00	\$1,500.00
	Fence/fountain repairs	\$2,000.00	\$1,327.13	\$1,500.00
	Electricity for Well & Fountain	\$450.00	\$313.45	\$340.00
	<b>Total</b>	<b>\$51,199.00</b>	<b>\$51,149.18</b>	<b>\$51,199.00</b>
<b>4196</b>				
Insurance	Prop, Liab, Auto & Bond	\$26,430.00	\$27,482.47	\$28,400.00
	Worker's Comp	\$12,950.00	\$12,606.00	\$14,313.00
	<b>Total</b>	<b>\$39,380.00</b>	<b>\$40,088.47</b>	<b>\$42,713.00</b>

# BUDGET FOR 2011

Acct. #	Department	2010 Budget	2010 Expenditures	2011 Proposed Budget
<b>4197</b>	North Country Council	\$3,744.81	\$3,744.81	\$0.00
Advertising & Regional	Lakes Reg. Comm. Council	\$0.00	\$0.00	\$0.00
	Humane Society/Dog Off.	\$3,700.00	\$3,700.00	\$3,700.00
	Grafton Cty Senior Citizen	\$4,200.00	\$4,200.00	\$4,200.00
	Tri Cty Comm. Action	\$3,800.00	\$3,800.00	\$3,800.00
	Plymouth Reg. Clinic	\$1,000.00	\$1,000.00	\$1,000.00
	CADY	\$500.00	\$500.00	\$500.00
	Mid-State Health Center	\$500.00	\$500.00	\$0.00
	Chamber Dues	\$1,000.00	\$1,000.00	\$1,000.00
	CASA	\$300.00	\$300.00	\$300.00
	<b>Total</b>	<b>\$18,744.81</b>	<b>\$18,744.81</b>	<b>\$14,500.00</b>
<b>4199.1</b>	Perambulation			
	<b>Total</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
<b>4199</b>	Contingency			
	<b>Total</b>	<b>\$20,000.00</b>	<b>\$5,300.00</b>	<b>\$20,000.00</b>
<b>4199.3</b>	Charter Trust Fees	\$7,370.92	\$3,119.03	\$5,800.00
Cap. Res. Fees	Mileage, Stamps, Legal Fees	\$622.00	\$35.00	\$610.00
	<b>Total</b>	<b>\$7,992.92</b>	<b>\$3,154.03</b>	<b>\$6,410.00</b>
<b>4210</b>	Chief's Salary	\$64,518.56	\$64,518.56	\$64,518.56
Police	Sergeant /Officer 1 Wages	\$44,000.00	\$44,750.00	\$44,000.00
	Officer 2 Wages	\$37,525.80	\$37,440.90	\$37,525.80
	Officer 3 Wages	\$37,525.80	\$36,906.03	\$37,525.80
	Officer 4 Wages	\$37,525.80	\$37,805.97	\$37,525.80
	Officer 5 Wages	\$36,973.30	\$36,618.98	\$37,525.80
	Holidays	\$8,000.00	\$8,319.92	\$7,990.00

# BUDGET FOR 2011

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Acct #	Department	2010 Budget	2010 Expenditures	2011 Proposed Budget
4212				
Detail				
	<b>Total</b>	<b>\$12,000.00</b>	<b>\$3,412.50</b>	<b>\$12,000.00</b>
4220	Payroll - Full Time	\$164,313.60	\$152,181.36	\$164,355.20
	Call Company	\$54,194.11	\$59,719.50	\$56,473.75
	Weekend Call	\$6,000.00	\$4,425.00	\$4,800.00
	Payroll - Overtime - FT	\$15,945.14	\$11,584.46	\$13,044.50
	Payroll - Special Detail	\$0.00	\$0.00	\$5,000.00
	Payroll Support Staff	\$27,493.32	\$27,954.60	\$33,198.32
	Payroll Tax Expense	\$9,362.67	\$10,347.96	\$10,182.01
Fire Dept.	Payroll Other Expenses	\$4,000.00	\$5,045.91	\$4,622.54
	Payroll - Retirement	\$34,915.13	\$28,041.77	\$37,186.54
	Payroll - Health Ins.	\$70,199.91	\$63,719.20	\$84,710.14
	Part Time Officers Wages	\$12,000.00	\$11,315.10	\$12,000.00
	Overtime	\$14,000.00	\$9,881.38	\$14,000.00
	Executive Secretary	\$33,342.00	\$33,655.00	\$33,342.00
	Longevity (Exec. Sec/Chief)	\$2,000.00	\$2,000.00	\$2,000.00
	Office, Invest. Ammo, Radio	\$13,000.00	\$11,576.98	\$13,000.00
	Fuel	\$16,000.00	\$20,620.38	\$20,000.00
	Cruiser Maintenance	\$7,500.00	\$8,702.70	\$6,500.00
	Telephone	\$7,000.00	\$6,523.82	\$7,000.00
	Dispatch	\$28,300.00	\$28,259.96	\$27,257.00
	Legal/Prosecutor	\$6,000.00	\$4,871.98	\$6,000.00
	Training, Education, Dues	\$6,000.00	\$4,428.43	\$5,500.00
	Uniforms & Equipment	\$8,000.00	\$4,550.58	\$7,000.00
	Insurance Deductible	\$1,000.00	\$916.30	\$1,000.00
	Janitorial	\$1,000.00	\$989.32	\$1,000.00
	Recruitment	\$1,000.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$422,211.26</b>	<b>\$414,652.29</b>	<b>\$422,210.76</b>



# BUDGET FOR 2011

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Acct. #	Department	2010 Budget	2010 Expenditures	2011 Proposed Budget
	Postage	\$400.00	\$348.35	\$400.00
	Vehicle Fuel	\$10,000.00	\$12,892.75	\$12,000.00
	Chief's Expenses	\$450.00	\$360.31	\$450.00
	Dep. Chief's Expenses	\$1,000.00	\$711.71	\$750.00
	Health & Safety	\$6,000.00	\$5,529.23	\$6,000.00
	FD Equip & Rescue Sup	\$39,000.00	\$38,367.58	\$38,000.00
	Insurance Deductions	\$2,000.00	\$231.91	\$2,000.00
	A.E.D. /Defibrillator	\$1.00	\$0.00	\$1.00
	Training	\$7,500.00	\$7,129.96	\$7,000.00
	Insurance	\$27,500.00	\$28,424.75	\$28,500.00
	Equipment Maintenance	\$11,000.00	\$10,493.66	\$10,000.00
	Vehicle Maintenance	\$20,000.00	\$21,897.51	\$20,000.00
	Utilities	\$16,500.00	\$20,254.66	\$20,000.00
	Publications	\$1,500.00	\$1,885.00	\$1,500.00
	Supplies	\$1,100.00	\$1,383.58	\$1,100.00
	General Expense	\$1,200.00	\$3,383.58	\$1,200.00
	Audit	\$2,100.00	\$1,850.00	\$1,900.00
	Total - Operating Budget	\$533,674.88	\$518,170.47	\$564,374.00
	Leases (Campton's share)	\$85,263.56	\$0.00	\$49,646.86
	<b>TOC operating budget(58%)and 60% of leases, 2 trucks/ambulance</b>	<b>\$394,794.99</b>	<b>\$394,795.01</b>	<b>\$376,983.79</b>
<b>4220.6</b>	Forest Fires			
	Total	\$1,600.00	\$135.50	\$1,600.00
<b>4220.5</b>	Lakes Region Mutual Fire Aid	\$24,684.32	\$24,684.32	\$26,178.23
Fire Dispatch	Total	\$24,684.32	\$24,684.32	\$26,178.23

# BUDGET FOR 2011

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Acct. #	Department	2010 Budget	2010 Expenditures	2011 Proposed Budget
4290	Emerg. Mgmt	\$100.00	\$0.00	\$100.00
	<b>Total</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
4299	Signs, Posts	\$900.00	\$307.56	\$500.00
911	<b>Total</b>	<b>\$900.00</b>	<b>\$307.56</b>	<b>\$500.00</b>
4312	Paving Appropriation/Bridges	\$175,000.00	\$216,100.55	\$180,000.00
Highway	Road Agent's Salary	\$49,366.80	\$49,366.72	\$49,366.80
	Highway Crew Wages	\$97,600.00	\$95,845.49	\$97,600.00
	Telephone & Internet	\$3,000.00	\$3,285.14	\$3,200.00
	Culverts/Supplies	\$6,000.00	\$6,350.80	\$6,000.00
	Gravel	\$46,000.00	\$37,878.95	\$46,000.00
	Leases Backhoe & Trucks	\$48,372.12	\$45,727.29	\$0.00
	Equip. Maintenance/Repair	\$33,500.00	\$49,291.73	\$33,000.00
	Fuel	\$30,000.00	\$24,251.22	\$29,500.00
	Sub-Contractors	\$6,000.00	\$6,090.00	\$6,000.00
	Road Sweeping	\$0.00	\$0.00	\$0.00
	Mowing	\$3,000.00	\$2,242.00	\$3,000.00
	Contg. for Weather Damage	\$2,300.00	\$2,620.51	\$2,300.00
	Winter Maintenance	\$175,000.00	\$94,716.92	\$175,000.00
	<b>Total</b>	<b>\$675,138.92</b>	<b>\$633,767.32</b>	<b>\$630,966.80</b>
4312.6	Campton Village Precinct	\$4,400.00	\$4,400.00	\$4,400.00
Hydrants	Deer Run Dam	\$400.00	\$400.00	\$400.00
	<b>Total</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>

# BUDGET FOR 2011

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Acct. #	Department	2010 Budget	2010 Expenditures	2011 Proposed Budget
<b>4324</b>	Town of Thornton			
Solid Waste/ Recycling	Misc. Disposal	\$259,405.00	\$196,796.85	\$243,040.00
	Ply. VIII W & S Dist.	\$0.00	\$1,051.00	\$0.00
		\$100.00	\$100.00	\$100.00
	<b>Total</b>	<b>\$259,505.00</b>	<b>\$197,947.85</b>	<b>\$243,140.00</b>
<b>4324.1</b>	Dues PBSWD	\$3,170.07	\$3,170.07	\$3,182.78
Perni Baker				
Solid Waste	<b>Total</b>	<b>\$3,170.07</b>	<b>\$3,170.07</b>	<b>\$3,182.78</b>
<b>4415</b>	PB Home Health Agency			
Health Agency		\$14,161.50	\$14,161.50	\$14,287.50
	<b>Total</b>	<b>\$14,161.50</b>	<b>\$14,161.50</b>	<b>\$14,287.50</b>
<b>4415.1</b>	Health Department	\$1,000.00	\$1,000.00	\$1,000.00
Health Officer				
	<b>Total</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>4442</b>	Town Welfare	\$40,000.00	\$44,960.45	\$45,000.00
Direct Asst.				
	<b>Total</b>	<b>\$40,000.00</b>	<b>\$44,960.45</b>	<b>\$45,000.00</b>
<b>4449</b>	Voices Against Violence	\$2,000.00	\$2,000.00	\$2,000.00
Other Welfare	Bridge House (Separate WA)	\$0.00	\$0.00	\$1,000.00
	<b>Total</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$3,000.00</b>
<b>4520</b>	P&R Development	\$41,830.00	\$41,826.16	\$41,830.00
Parks & Rec	<b>Total</b>	<b>\$41,830.00</b>	<b>\$41,826.16</b>	<b>\$41,830.00</b>

# BUDGET FOR 2011

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Acct. #	Department	2010 Budget	2010 Expenditures	2011 Proposed Budget
4550 Library	Librarian Wages	\$26,512.22	\$25,762.88	\$21,691.95
	Substitute Wages	\$2,400.00	\$2,163.00	\$2,400.00
	Books/Periodicals	\$6,200.00	\$0.00	\$8,000.00
	Office Supplies/Oper. Exp	\$1,000.00	\$0.00	\$2,000.00
	Computer Services	\$1,500.00	\$0.00	\$1,500.00
	Telephone	\$600.00	\$69.33	\$625.00
	Staff Development	\$150.00	\$0.00	\$300.00
	Special Programs	\$300.00	\$0.00	\$300.00
	Trustee/Librarian Dues	\$150.00	\$0.00	\$150.00
	New Shelving	\$50.00	\$0.00	\$1,000.00
	Miscellaneous	\$100.00	\$0.00	\$100.00
	Accountant	\$300.00	\$35.00	\$300.00
	Legal Fees	\$600.00	\$0.00	\$600.00
	Paid Out to Trustees	\$0.00	\$10,000.00	\$0.00
	<b>Total</b>	<b>\$39,862.22</b>	<b>\$38,030.21</b>	<b>\$38,966.95</b>
4583 Patriotic Purposes	Durant Haley Post	\$600.00	\$600.00	\$600.00
	Old Home Day	\$5,000.00	\$5,000.00	\$5,000.00
	<b>Total</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>
4611 Conservation	Dues	\$225.00	\$225.00	\$225.00
	PRLAC	\$200.00	\$200.00	\$200.00
	Conference/Education	\$250.00	\$135.00	\$200.00
	Postage, Public Notices, Printing	\$100.00	\$0.00	\$0.00
	Property Management	\$300.00	\$317.00	\$300.00
	Miscellaneous	\$50.00	\$0.00	\$150.00
	<b>Total</b>	<b>\$1,125.00</b>	<b>\$877.00</b>	<b>\$1,075.00</b>



# BUDGET FOR 2011

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Acct. #	Department	2010 Budget	2010 Expenditures	2011 Proposed Budget
<b>4711</b>				
Princ-LTB	Fire Department Sub-Station	\$24,107.80	\$24,107.80	\$24,107.80
LTB	Covered Bridges	\$21,870.00	\$21,870.00	\$54,675.00
	<b>Total</b>	<b>\$45,977.80</b>	<b>\$45,977.80</b>	<b>\$78,782.80</b>
<b>4711.1</b>				
Betterment	Kati A/Millie's Cir. Betterment	\$17,140.92	\$16,729.67	\$16,428.28
	<b>Total</b>	<b>\$17,140.92</b>	<b>\$16,729.67</b>	<b>\$16,428.28</b>
<b>4721</b>				
Int - LTB	Bridge Bond Int.	\$9,842.00	\$2,071.63	\$6,812.39
	Fire Substation Int.	\$6,750.18	\$6,747.51	\$5,785.87
	<b>Total</b>	<b>\$16,592.18</b>	<b>\$8,819.14</b>	<b>\$12,598.26</b>
<b>4723</b>				
Int. on TANS	Interest	\$6,000.00	\$254.19	\$5,000.00
	<b>Total</b>	<b>\$6,000.00</b>	<b>\$254.19</b>	<b>\$5,000.00</b>
<b>4901/4903</b>				
Capital Outlay	Computer/Hardware/Software	\$0.00	\$0.00	\$19,236.00
Equipment &	Emergency Radio Equipment	\$11,538.00	\$11,251.49	\$0.00
Vehicles	Purchase Cruiser	\$29,500.00	\$29,455.66	\$28,000.00
	Cemetery Map Updates	\$800.00	\$750.00	\$0.00
	FD Command Car	\$18,071.00	\$18,070.95	\$0.00
	Lease Purchase Highway Truck	\$0.00	\$0.00	\$40,062.00
	<b>Total</b>	<b>\$59,909.00</b>	<b>\$59,528.10</b>	<b>\$87,298.00</b>
Capital Outlay				
Buildings	Renewal of Lease for Modular	\$8,280.00	\$8,280.00	\$0.00
<b>Land &amp; Bldg.</b>	<b>Total</b>	<b>\$8,280.00</b>	<b>\$8,280.00</b>	<b>\$0.00</b>

# BUDGET FOR 2011

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Acct. #	Department	2010 Budget	2010 Expenditures	2011 Proposed Budget
4915	Heavy Highway Equipment	\$10,000.00	\$10,000.00	\$10,000.00
Capital Reserves	Bridge Maintenance	\$15,000.00	\$15,000.00	\$2,000.00
	Road Reconstruction	\$10,000.00	\$10,000.00	\$10,000.00
	Town Archives	\$3,450.00	\$3,450.00	\$3,450.00
	Municipal Building Fund	\$100,000.00	\$100,000.00	\$100,000.00
	Campton Historical Bldg.	\$5,000.00	\$5,000.00	\$5,000.00
	Office Technology Fund (new CR)	\$0.00	\$0.00	\$5,000.00
	Fire Department Vehicles (revised)	\$0.00	\$0.00	\$20,000.00
	FD Capital Equipment (new CR)	\$0.00	\$0.00	\$15,000.00
	<b>Total</b>	<b>\$143,450.00</b>	<b>\$143,450.00</b>	<b>\$170,450.00</b>
<hr/>				
	<b>GRAND TOTAL</b>	<b>\$3,123,512.28</b>	<b>\$2,925,136.73</b>	<b>\$3,126,170.15</b>
<hr/>				
4711	Blair Bridge Project			
BAN	Federal, State, Town Funds already funded - need bond to pay bills until reimbursement	\$0.00	\$0.00	\$2,253,861.00
				\$5,380,031.15

## CAMPTON-THORNTON FIRE/RESCUE CHIEF'S REPORT FOR 2010

.....

The department members continue to work hard at their continuing education to be better at what they do. We had five firefighters certified this year in firefighter 1 and firefighter 2. These certification classes require many hours of their personal time to complete as they have these classes at night and on the weekend. That being said, I want to thank them for their commitment and dedication to protect the citizens and visitors of the communities we serve.

Some interesting facts on calls the department responded to. There were 646 calls this year compared to 529 the previous year. With an 18 % increase over the previous year it has kept the department very busy. The busiest day of the week this year was Friday with 17.3% of the calls .For comparison, in 2009 the busiest day was Wednesday with 15.99% of the calls. From 6am to 6pm Monday thru Friday the department responded to 67% of the calls (433). I have compiled some of the incidents we responded to in 2010. Building fires 13, Chimney fires 17, 3 of which had extension to the partition, hazardous materials 5, motor vehicle fire 6, Ambulance calls 358, motor vehicle collisions 42, 24 with injuries.

The ambulance has been busy this past year, we continue to get new EMT's on the squad and are always looking for more firefighters and emergency medical technicians. If you are interested in becoming one, stop in the office and get an application. You might be surprised at how rewarding it can be in helping others in need.

The explorer post is a good way for young people to get involved in their community and a chance to see if they would like to become a firefighter or EMT when they reach 18. The post is looking for ages 14 to 18 to join , if you are interested call the office and ask for details.

Respectfully submitted,  
*David E. Tobine*  
*Fire Chief*

# CAMPTON-THORNTON FIRE DEPARTMENT

## TREASURER'S REPORT - 2010

.....

### Beginning Balance - January 1, 2010

Checking	\$ 78,883.45
Add Back - Outdated Checks (2007)	28.94
	<u>\$ 78,912.39</u>

### Receipts

Interest Income	112.20	
Inspection Income	677.48	
Other Income	794.58	
Appropriations	533,674.88	
Sale of Equipment	400.00	
Grants	889.19	
	<u>                    </u>	536,548.33

### Disbursements

Commissioners (2010 Budget)	516,245.47	
Commissioners (Encumbered 2009)	8,995.26	
Commissioners (Encumbered 2010)	1,925.00	
Commissioners (Reimbursement to towns )	68,115.96	
Sale of Equipment	400.00	
Grants	889.19	
	<u>                    </u>	596,570.88

### Ending Balance - December 31, 2009

Checking	18,889.84	
Encumbered Funds 2010	1,925.00	
	<u>                    </u>	<u>\$ 20,814.84</u>



**CAMPTON-THORNTON FIRE DEPARTMENT  
TREASURER'S REPORT - 2010**

.....

**AMBULANCE ACCOUNT**

<b>Beginning Balance - January 1, 2010</b>		\$ 6,861.47
<b>Receipts</b>		
Interest Income	24.26	
Ambulance Revenue	<u>121,398.55</u>	
		121,422.81
<b>Disbursements</b>		
Commissioners	<u>128,123.24</u>	
		128,123.24
<b>Ending Balance - December 31, 2010</b>		<u><u>\$ 161.04</u></u>

**FURNISHINGS ACCOUNT**

<b>Beginning Balance - January 1, 2010</b>		
Savings		\$ 284.34
<b>Receipts</b>		
Interest Income	<u>0.82</u>	
		0.82
<b>Ending Balance - December 31, 2010</b>		<u><u>\$ 285.16</u></u>

# CAMPTON-THORNTON FIRE DEPARTMENT

## SUMMARY OF PAYMENTS

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<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
2200.00	Encumbered Funds	8,995.26
2201.00	Payable to Towns	68,115.96
3420.00	Sale of Equipment	400.00
3425.00	Grant	889.19
4220.00	Payroll - Full Time	152,181.36
4220-01	Payroll - Call Company	59,719.50
4220.02	Payroll - Weekend Call	4,425.00
4220.03	Payroll - Overtime Full Time	11,584.46
4220.05	Payroll - Support Staff	27,954.60
4220.06	Payroll Tax Expense	10,347.96
4220.07	Payroll Other Expense	5,045.91
4220.08	Payroll - Retirement	28,041.77
4220.09	Payroll - Health Insurance	63,719.20
4220.10	Postage	348.35
4220.11	Vehicle Fuel	12,892.75
4220.12	Chief's Expenses	360.31
4220.13	Deputy Chief Expenses	711.71
4220.14	Health & Safety	5,529.23

# CAMPTON-THORNTON FIRE DEPARTMENT

## SUMMARY OF PAYMENTS

.....

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>TOTAL</u>
4220.15	F.D. Equipment & Rescue Supply	38,367.58
4220.17	Insurance Deductions	231.91
4220.18	A.E.D. / Defibrillator	0.00
4220.20	Training	7,129.96
4220.30	Insurance	28,424.75
4220.40	Equipment Maintenance	10,493.66
4220.50	Vehicle Maintenance	21,897.51
4220.60	Utilities	20,254.66
4220.70	Publications	1,885.00
4220.80	Supplies	1,383.58
4220.90	General Expense	3,389.75
4220.92	Audit	1,850.00
		<u><u>596,570.88</u></u>

### AMBULANCE DISBURSEMENTS

4228.00	Ambulance Inc. Collection Fee	11,512.49
4229.00	Ambulance Revenue Paid to Towns	116,610.75
		<u><u>128,123.24</u></u>

# CAMPTON-THORNTON FIRE DEPARTMENT

## SUMMARY OF RECEIPTS

.....

<u>ACCT ID</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>TOTAL</u>
3401.10	<b>Interest Income</b>		
	Community Guaranty Savings Bank	<u>112.20</u>	112.20
3401.11	<b>Inspection Income</b>		677.48
3401.12	<b>Other Income</b>		
	B Tanner	15.00	
	Benton's Sugar Shack	480.00	
	Benton's Sugar Shack	244.58	
	McDowell & Osburn PA	15.00	
	N Griswold	15.00	
	NE Fire Cause & Origin	10.00	
	VanDorn & Curtis	<u>15.00</u>	794.58
3401.90	<b>Appropriation</b>		
	Town of Campton	309,531.43	
	Town of Thornton	202,796.45	
	Town of Ellsworth	<u>21,347.00</u>	533,674.88
3420.00	<b>Sale of Equipment</b>		
	Roberts & Gooch	<u>400.00</u>	400.00
3425.00	<b>Grant</b>		
	Primex	<u>889.19</u>	889.19
			<u>536,548.33</u>
			<u>536,548.33</u>
	<b><u>AMBULANCE REVENUE</u></b>		
3401.10	<b>Interest Income</b>		
	Community Guaranty Savings Bank	<u>24.26</u>	24.26
3401.15	<b>Ambulance</b>		
		<u>121,398.55</u>	121,398.55
			<u>121,422.81</u>
			<u>121,422.81</u>

# REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

\*\*\*\*\*

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.dcs.state.nh.us](http://www.dcs.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

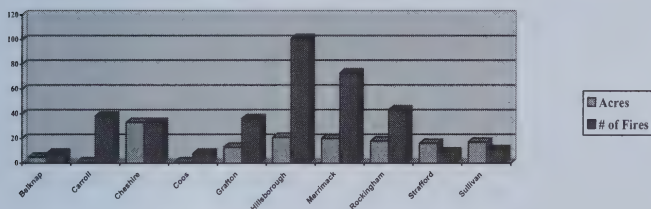
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

## 2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Cook	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



## CAUSES OF FIRES REPORTED

Arson	3
Debris	146
Campfire	35
Children	13
Smoking	13
Railroad	0
Equipment	18
Lightning	4
Misc.*	128

(\*Misc.: power lines, fireworks, electric fences, etc.)

## Total Fires Total Acres

Year	Total Fires	Total Acres
2010	360	145
2009	334	173
2008	455	175
2007	437	212
2006	500	473

ONLY YOU CAN PREVENT WILDLAND FIRE



## CAMPTON HIGHWAY DEPARTMENT

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Once again the Highway Department has had a very busy year. Although the 2010-2011 winter started off fairly easy, by the middle of January, things changed drastically. Back to back snowstorms have been keeping us extremely busy. Last winter proved to be a very easy winter to deal with. In turn, we had a decent amount of money left over from winter maintenance once again bringing the department in under budget.

The highway department was able to once again do a considerable amount of ditching this past summer. This is the second year in a row that we were able to do extensive ditch work and it has significantly helped us keep issues during mud season to a minimum.

The highway department paved the following roads: Loft Circle and a section of Beech Hill starting at the Plymouth, Campton town line. The Highway Department plans on paving a half mile section of Winterbrook Road and Meadow Lane in the summer/fall of 2011.

I would like to thank the residents of Campton for showing their support to everyone at the highway department. I would also like to thank everyone at the town hall, Ann-Marie Foote, the Selectman, the subcontractors, and my crew at the highway department for making my 5th year as Road Agent another great year.

In conclusion, if anyone ever needs to reach me for any reason, please feel free to call me at the highway department (726-3064) on my cell phone (254-4557) or at home (726-7281) and I will be happy to help you.

Respectfully Submitted  
*Robert (Butch) Bain*  
*Town of Campton Road Agent*

## CAMPTON HISTORICAL SOCIETY 2010

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During 2010 the Campton Historical Society continued to preserve the Town's heritage through the acquisition of all types of memorabilia and to preserve significant structures and sites with historic markers.

Through the New Hampshire Humanities Council and local talent we held programs of interest regarding the community and New Hampshire. Our second holiday sing-along and cookie swap was a big success. We held Open House during the Old Home Day celebration July 31, with exhibits, demonstrations and an ice cream social. Our Spring Music Concert and Ham and Bean Supper were a successful fund raiser, and the Cemetery Tour was a big hit as well.

Our Officers and Directors are very loyal and active. They put in many hours during the year, keeping the building attractive, serving refreshments at programs and attending monthly meetings. We had an energy audit resulting in improvements to the building, making it more energy efficient. We also formed a building committee which made recommendations for the building's upkeep and maintenance and prioritized future projects.

We were given many artifacts and papers pertaining to our history. We now have an outdoor exhibit of farm machinery. PLEASE, if you have pictures, artifacts, or papers pertaining to our history, bring them to the Society building any Thursday or contact one of the Officers or Board member and they will be happy to pick them up.

Our everyday expenses depend on memberships. If you aren't already a member, consider being one. Membership rates are \$12 for individuals and \$20 for a family. Get involved. We would love to have you.

Many thanks go to our Board of Selectmen for their continued support of the Campton Historical Society.

# CAMPTON PUBLIC LIBRARY

## ANNUAL REPORT 2010

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2010 has been a year of change for CPL. We extend our great appreciation to both our former assistant, Paula Ann Vinzi-Johnson and outgoing board member, Dianne Morrison. We have welcomed a new Library Assistant, Tara Mackenzie and a new board member, Michelle Betts. The task of re-writing the CPL Handbook, policies and Bylaws is well under way, addressing the changing times in which we live and operate the library. Included in the new handbook is our mission statement:

*The mission of the Campton Public Library is to provide free access to information for Campton residents through a variety of media; to select, acquire and organize books and other materials of contemporary interest for the education, enjoyment and intellectual interests of its patrons; and to provide a welcoming environment for patrons' use of the collection.*

We welcome citizen input at our board meetings that are held monthly and posted on the

development and improvement of the quality of services our Library provides to our town and all patrons.

We thank our school community for their continued support and maintenance of our space. New challenges in this cooperative agreement continue to arise at every turn with changes in law, public access to information in a school venue, space needs of both the Campton Elementary School Library and the CPL. The spirit of cooperation in addressing these needs is so appreciated by this board. As we look at some long-term planning for the library, many unforeseen factors are influencing some difficult decisions. Moving the CPL forward in this new environment is both an exciting and challenging time! Please join us on our path of advancement of our mission, which requires new innovations for the changing times. We thank you for the privilege to serve.

**Hours:** Tues-Fri 4-9PM, Sat 9-4

**Patrons:** 289

**Circulation:** 2,798 books & movies

**Special Programs:** Ran Wednesday evenings and included: Great Literature, Philosophy of Religion, Understanding the Fundamentals of Music, all DVD's generously donated by patrons. We also enjoyed an informative presentation by Katherine Hilliard of the Pease Public Library on collection improvements.

**Patron/Citizen Donations:** Over 350 books, movies, a VHS/DVD player & flat screen TV

**Grants:** were accepted for improvement of the Children's collection

**Additions to the Collection Included:** Juvenile 43, Easy 35, Fiction 198, Non-Fiction 67, DVDS 17, Audio Books 22

Frederic Johnson, Library Director

Martha Aguiar, Trustee

Shelley Thompson, Trustee

Michelle Betts, Trustee

# CAMPTON RECREATION DEPARTMENT

## ANNUAL REPORT 2010

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The Campton Parks and Recreation Department is proud to have brought another year of programming geared at promoting a healthy lifestyle for both body and mind so that we can continue to build a strong recreational department for our residents of all ages. This goal continues to push us to offer the best programming possible as we move into the New Year. What follows is a short overview of some of the programs we were able to offer this year.

Our summer enrichment program seemed to offer something for everyone. Children in grades 1-4 participated in educationally linked activities while on campus, and through partnerships, in which transportation and resources were shared to defray ever rising costs, were able to explore and utilize the wealth of local attractions that make our area noteworthy. Middle School students developed their leadership skills in our multi dimensional Service Learning Program. Students fostered friendships, and social skills while engaged in typical summer camp activities, as well as participating in our Counselor in Training program where they improved their leadership skills as they supported our staff by working with the younger campers. In addition, these middle schoolers worked on Service Learning projects to benefit our entire community. They were charged with finding a need in our community and finding a way to meet that need. Students brainstormed, problem solved, surveyed needs, wrote letters, learned to compromise with other members and members of the community. In addition, students met with the Planning Board where they developed their public speaking skills as they pitched their ideas, and raised funds all to bring us a new Welcome to Campton sign. Our local garden club supported our project in many ways and a thank you goes to Carol Lenahan, who has been instrumental in the various developmental stages of our new sign. Our summer experience culminated when the youth of all age groups embraced the idea of serving others as they planned and executed a tri town family night event at Fox Park.

In addition to programming for our youth, we have also made strides to reach out to our adult population with programs in gardening, hiking, kickball, exercise, and our newest program- volleyball. Included in our commitment to adults is a focus on lifelong learning. In supporting our parents who need time to learn, we partner with other agencies and we provide childcare so that parents can attend workshops geared toward providing them with parenting strategies.

In order for Campton Recreation and A+ to continue to bring creative programming and resources to our community, we continue to write for grants and seek out partnerships. The grants that we have won have brought us extended camp hours for working parents at no additional charge (thank you NH COOP), service learning programs, family nights at our afterschool program, and junior golf workshops to which we owe our success to Owl's Nest Golf Course and its staff. Our partnership with Waterville Estates has allowed us to provide our youth with swimming opportunities, and exposure to Shakespearian Theater.

Once again the growth and success of this department is a credit to the community it serves. The number of individuals and businesses who have supported the goals of this department is too great to list. And a hundred thank you's does not suffice. I can't say thank you enough to our part time support staffers for their dedication and commitment to meeting the recreational needs of our community. And of course, our Recreational Board chaired by Amy Dennis and our Campton Board of Selectman are supportive, creative and the reason why our department has such a solid foundation. Furthermore, Campton Elementary School's administration and staff have been exceptionally supportive and have helped to bridge the efforts to create unity in our programming.

Finally, I would like to thank Lisa Ash for the many ways in which she has guided, partnered with and mentored this program. She has given of herself beyond expectation.

Respectfully submitted,

Carolee Miot  
Director of Parks and Recreation



# CAMPTON GARDEN CLUB - 2010

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Continuing with our mission to beautify the Town of Campton through municipal landscaping projects, the Campton Garden Club is proud to say it was involved in completing three large projects this year:

- Installation of a new combination soaker/spray irrigation system at the Bridge Garden (by the dam). A hardy and dedicated bunch are we, but early on we realized the amount of time (25+ hours a week) was not sustainable to properly water this huge perennial garden and keep it looking beautiful. Thank you to Justin Stevens of Thornton and his business, Environmental to Residential for working with us to solve the problem. Now we just need a weed attachment!
- Installation of a 19' 'Liberty Elm' Tree in Pattee's Field, near the intersection of Route 175 and Blair Road. Marked by a lovely picket fence and granite boulder with accompanying plaques to commemorate the occasion, a celebration was held at the site on August 14th, proclaimed "Liberty Tree Day". With an anticipated mature height of 100' and a 65' canopy, this fast-growing specimen is disease resistant and will be appreciated by generations to come. We think Mr. Pattee would approve. Thank you to the following groups and individuals who supported this project: Elm Research Institute of Keene, Town of Campton, Patricia Barker, Jim Dunstan of Dunstan Electric, Jeff Hebda and son of Evergreen Acres Landscaping, Don LeBlanc of Mad River Fence Co., Duncan MacDougall, Carol Lenahan of Pease Porridge Hot, and Allen Tailby of NE Traditions. We were especially grateful to collaborate on this project with two other Campton volunteer organizations, the members of the Campton Conservation Commission and the Campton Historical Society.
- Collaboration with the Campton Recreation Dept (Carolee Miot & Lisa Ash) to coordinate and complete the new Town sign's electrical and landscape installation at the corner of NH Route 49 and Southmayd Road. Thank you to the following for their contributions of organization, expertise, labor, and/or materials: Town of Campton Hwy Dept., Mort Donahue of Donahue Electric, Chuck Lenahan, Bruce MacDonald, Terri & Bob Qualters of Spring Hill Electric, De & Ed Robitaille. Jane Hilliard Fine Landscaping donated countless hours of design work and labor to make this location the focal point it has become. Thank you. We want to congratulate the Campton middle school students in the A+ After School Program for assessing the very real need for this sign, perfecting the design with Marvel Signs, and then doing the fundraising to achieve it. You've proven you are productive volunteers and will make wonderful community leaders! Great job! The Garden Club is very proud to have been involved in this worthwhile project.

On Memorial Day weekend in space generously provided by the Northway Bank, we once again held our annual fundraising event, the Campton Garden Club plant/bake sale. Not only do we thank the countless individuals and local businesses for their donations of plants and baked goods that make this event more successful each year, but we are truly grateful for the continual expressions of enthusiasm and sincere appreciation for our efforts, made all year by so many. We love the pride and ownership that has become a very real part of our community.

This spring we will be starting a membership drive, and hope you will consider joining our club, or perhaps just partnering with us as "Friends of the Flowers" to help us with watering duties. Please be assured, we don't work all the time, and we're a fun group! We possess many varying abilities, and a green thumb is definitely not a prerequisite!

Our dedicated members continue to maintain the Bridge Garden and flower boxes, tubs/planters at the post office and Chamber, lilacs/wildflower garden at Exit 28, and the watering trough and garden at RT 175N and Mad River Road.

The Campton Garden Club is a non-profit club. Donations are needed to continue our projects and ongoing mission to beautify Campton. Please visit our web page at [www.WatervilleValleyRegion.com](http://www.WatervilleValleyRegion.com) and click on the Member Directory, then Community Organizations & Education. Our email address is [peaseporridgehot@roadrunner.com](mailto:peaseporridgehot@roadrunner.com), telephone 726-1776. We usually meet the first Tuesday evening of every month, beginning in March. Please join us!

Respectfully submitted,

Carol Lenahan  
President



# CADY ANNUAL REPORT for Town of Campton - 2010

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On behalf of Communities for Alcohol- and Drug-free Youth, I would like to express our deep appreciation to the citizens of Campton and the Campton Selectboard for your 2010 appropriation to substance abuse prevention. We often say that "Prevention is Everyone's Business" because the protection of our children is a shared mission; it would be impossible to fulfill our charge without the active support of the Campton community—we are truly better together!

Substance abuse is a serious health and safety risk for our children and community. Every day Campton youth make a choice—a choice to use or not use alcohol, tobacco, and other drugs. Since our formation in 1999, CADY has been working diligently to reverse illegal drug trends by collaborating with law enforcement, parents, schools, and our youth to prevent and reduce the dangerous consequences associated with substance abuse, as well as delinquency. We know that Prevention is one of the most important and cost effective practices to addressing the substance abuse problem—an ounce of prevention is still worth a pound of cure!

Last year we adopted a renewed determination to rise above the reality of tough times. Nationally there has been a reversal in the downward trend of illegal drug use; unfortunately, this rise in substance abuse is true on the local level as well, with many risk behaviors doubling. This is cause for concern and a call to action for parents and communities. Here is some more unwelcome news—in Fiscal Year 2010, CADY saw the demand for services increase while State funding significantly decreased. As of July 1, 2010 we experienced a 33% cut to our organizational budget—this harsh new reality forced a re-examination of all systems, services and programs (we had to cut three programs), and the implementation of new fundraisers and "penny pinching" cost containment measures. Our goal for 2011 is to prevent further losses to our youth and communities.

While it has definitely been a challenging year, we worked even harder and celebrated many successes. Some examples of accomplishments include: increased collaboration with our partners and 2010 volunteerism was at an all-time high — 5,383 volunteer hours were contributed by caring community members—this expanded our capacity to deliver high quality youth programming and stretch the shrinking dollar—now that's prevention in action; 3 youth offender from Campton have made accountability last year to their victims of juvenile crime through the Restorative Justice Court Diversion Program; the TAP (Teen Assessment Project Survey) was administered to 141 Campton youth; all youth programming exceeded enrollment capacity, including the Launch Youth Entrepreneurship Program which provided skill building and summer employment to 17 youth from Campton; three youth conferences were offered with 13 youth from Campton attending and 15 regional trainings were offered; we implemented two new fundraisers (a Mini Golf Tournament and the "Connections for Kids" Raffle); and outreach efforts doubled over last year, including monthly articles featured in school newsletters and the CADY Corner published in The Record Enterprise. These accomplishments are attributable to strong leadership from our Board of Directors and dedicated staff, commitment of our many volunteers who continue to make a big difference in the lives of so many youth, teamwork, a sharper focus on sustainability, and support from our caring communities.

Through our programs, CADY has successfully promoted healthy environments and promising futures for hundreds of Campton children, youth, and families. If we can continue to build youth resiliency and prevent many of the problems that arise as a result of underage drinking and drug abuse, such as academic failure and out-of-district placements, assault, vandalism, unsafe sex, drunk driving, suicide attempts, and addiction, we will avoid tremendous pain to families and unbearable costs to communities. The bottom line is—Prevention is the single most powerful and cost effective strategy in reducing these risks—it simply requires a collective commitment to the common message, "drug abuse by children is unhealthy, unsafe, and unacceptable"—and most importantly we need continued parent involvement and ongoing community action. CADY's number one priority is the safety of our children and that begins with protecting them from the harms of illegal substances. Each year we are more committed to our Campton partnership and look forward to providing reliable information, community education, skill-building, and collaboration for a strong and healthy community. Thank you Campton for investing in youth safety and for being part of the solution!

Sincerely,  
Deb Naro  
CADY Executive Director

# PEMI-BAKER HOME HEALTH & HOSPICE REPORT - 2010

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**Organization Charter/Purpose:** Improve the health and wellbeing of the community by providing excellence in health care services through outreach, in-home and facility based programming.

Pemi-Baker Home Health & Hospice\*Wellness & Aquatic Center has been providing health care services for forty-three years, working collaboratively to meet the healthcare needs of the community. These services provide a safety net to the people and families in the town of Campton, supporting them in their own homes as they deal with health issues.

## **PROGRAMS:**

**Hospice** – A philosophy of care that focuses on the whole person and the quality rather than length of life through interdisciplinary support for the client and their loved ones. The goal of hospice is to facilitate a good death experience by redefining hope.

**Homecare** – There is no place like home! People want to stay at home as they age or recover from an illness, injury, or surgery; they want choice and control over their everyday decisions and healthcare decisions are no exception. Our services include: Post Surgical, Return home from Skilled Rehab, Geriatric, Newborn Nursing Assessment, Obstetric/Pediatric Nursing, Homemaker Services, and Home Intravenous Infusion.

**Community Outreach Programs** – Blood pressure clinics, foot care clinics, health education programs, home safety assessments, and wellness programs.

**Outpatient Therapy** – Advance the values of rehabilitation and wellness through high quality, experienced clinicians in client centered environment, by offering diverse, cutting edge programs and services that optimize health.

**Physical Therapy**  
**Occupational Therapy**  
**Speech Therapy**

**Wellness Programs** – Investing in wellness optimizes health, productivity, and a sense of wellbeing.

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,

*Chandra Engelbert, RN, BSN, MBA*  
*Executive Director*

# GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

## ANNUAL REPORT 2010

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Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home

- Older adults from Campton enjoyed 3,627 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 3,809 hot, nourishing meals delivered to their homes by caring volunteers.
- Campton residents were transported to health care providers or other community resources on 2,337 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 282 visits with a trained outreach worker and 141 contacts with ServiceLink.
- Campton's citizens also volunteered to put their talents and skills to work for a better community through 2,710.5 hours of volunteer service.

The cost to provide Council services for Campton residents in 2010 was \$93,695.28.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Campton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

# UNH COOPERATIVE EXTENSION GRAFTON COUNTY OFFICE 2010 REPORT

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University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Four full-time Extension Educators, Deborah Maes, Consumer and Family Resources, Kathleen Jablonski, 4-H Youth Development, Heather Bryant, Agricultural Resources, and David Falkenham, Forestry and Wildlife Resources are

joined by Arianne Fosdick, Volunteer Management Program Assistant and Michal Lunak, State Dairy Specialist. Lisa Ford, Nutrition Connections, is housed at Whole Village Family Resource Center in Plymouth. Our staff are supported in the office by Kristina Vaughan, Teresa Locke and Donna Lee.

Volunteers in 4-H Youth Development, Forestry Coverts and Master Gardeners programs are an important asset to our outreach work. The volunteers who serve on the Grafton County Extension Advisory Council provide support and guidance for our programs. Recent council members include David Keith from North Haverhill; Rebecca Page, Haverhill; Martha McLeod, Franconia; Frank Hagan, Bethlehem; Cheryl Taber, Littleton; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Annemarie Godston, North Haverhill; and Emilie Shipman, Enfield. They are joined by State Representative Kathleen Taylor and County Commissioners, Raymond Burton, Michael Cryans and Martha Richards.

\*The Dairy and Agricultural Resources programs focus on the educational needs of dairy and commercial farmers and growers.

\*A SARE grant and county funding supported a pepper variety trial on county land.

\*A series of workshops targeting commercial growers included starting seedlings, small fruit production and apple pruning.

\*Master Gardeners helped develop a parallel series of gardening workshops targeting youth that were offered throughout the summer. Topics included pressing flowers, fiber arts, and creating a habitat with compost.

\*Dairy Farmers attended workshops focusing on developing sustainability in tough economic times.

\*Food Safety classes provide education for food service workers and school food service personnel.

\*A collaboration between UNHCE and Child and Family Services helped provide parenting education classes to county residents.

\*The Nutrition Connections program focuses on the needs of families with limited resources.

\*The County Forestry Management Plan covering the 515 acres of county owned land was completed.

\*The County Woodlands Tree Farm was successfully audited, and received renewed certification.

\*In collaboration with the Natural Resources Conservation Service/USDA office, cost share projects were started or facilitated on privately owned lands.

\*Our youth development program provides leadership to adult leaders of 4-H clubs and training for after-school program staff.

\*NPASS (New Practices in After School Science) has trained staff in three school districts. This project seeks to foster an interest in science careers.

\*Over 100 leaders worked with 230+ youth to help stage 20 county events as well as assist in regular club meetings.

\*An Afterschool orientation session, based on new credentialing guidelines enacted by the state legislature, was presented around the state by 4-H Youth Development staff.

All staff members contribute to a weekly column that is sent to papers county-wide. We have expanded internet presence on our county web page and on Facebook.

Respectfully submitted: Deborah B Maes, Extension Educator, Family & Consumer Resources & County Office Administrator



# NORTH COUNTRY COUNCIL ANNUAL REPORT 2010

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We would like to thank all of you for your support of the North Country Council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

We continued to deliver planning and economic development services throughout the region. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments and transportation planning, and these will continue to be a focus of North Country Council.

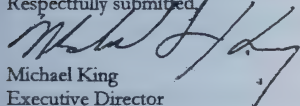
As many of you have seen, there is also a renewed emphasis on energy planning and in partnership with the Office of Energy and Planning; we have offered technical assistance to a number of communities in regards to energy efficiency. We have developed and published regional guidelines for the North Country to assist them in identifying developments of regional impact in their communities.

We continue to be very active in transportation planning and partnering with the Department of Transportation help in developing projects for the Transportation Enhancement funds as well as helping communities develop projects for the Safe Routes to Schools funds. Next year we will begin the process of updating the Transportation Ten Year Plan and hope that many of you will be able to participate.

In economic development, we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the natural gas and methane pipeline to the Gorham Paper Mill. We also continue to help in the development of incubators in Mount Washington Valley and Grafton County. These, along with other economic opportunities, will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,



Michael King  
Executive Director



## WATERVILLE VALLEY REGION CHAMBER OF COMMERCE 2010 REPORT

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The Chamber's 38th year representing the businesses of our region has been our most challenging one. With the economic downturn well into it's second year, the times require that the Chamber of Commerce and all of its Member businesses to examine closely every aspect of operations, services and programs; to "reinvent" our plan to accommodate the changing trends and technology.

The Board of Trustees, over the course of the last year, has made a detailed analysis of every aspect of our operations. Paying close attention to the revenue and expense history, growth or decline over the last six years, and most importantly, assessing the VALUE of each service to the local businesses and your community. The focus quickly turned to the viability of the Exit 28 Visitor Information Center. A campaign is in the works called "It's GREAT at Exit 28." This will focus on the immediate area surrounding the Visitor Center, including Rt 3 to Thornton and Rt 49 to Waterville Valley.

Visitor Information Center (VIC): Significant points the VIC Taskforce has brought to light year before last:

- The Visitor Center, with more than six signs posted on Interstate 93, continues to be a popular stop for tourists heading up and down the Interstate with over 40,000 visits in 2010.
- The VIC, historically open 7 days a week summers and weekends only in winter, 9-5, also provides both regional residents and visitors with many services such as free Internet Access, Forest information and Parking Passes, Hunting/Fishing licenses, ATV/Snowmobile registrations and as a Copy/Fax Center.
- Making referrals, providing information and distributing brochures, along with the services mentioned above, provides little or no revenue to offset the costs of running a regional visitor center.
- Since 1995, the Chamber, which also has our office in the VIC,

## WATERVILLE VALLEY REGION CHAMBER OF COMMERCE 2010 REPORT

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has leased out portions of the Center to various businesses; that has made at least a small “dent” in helping to keep the VIC in operation.

In 2011, the WVRCC Board of Trustees, assisted by the VIC Taskforce, Membership & Fundraising Committees and other Volunteer Leaders, will continue to pursue fiscally responsible solutions regarding all of the services the Chamber provides to the region, including but not limited to – the VIC and its services, Hometown Guide Book, Chamber News & Views, our newly designed Website [www.NHChamber.com](http://www.NHChamber.com) , broadcast alerts, business, free business promotions such as the Gateway Discount Card...the list goes on and on.

Yes, I am proud that we have continued our positive track record as a representative and advocate of the local businesses and a first stop for the tourists.

Our mission remains constant: to serve, educate and promote our 190 member businesses and the economic environment of our primary service area: Campton, Thornton, Plymouth and Waterville Valley. Our continued success is evident in the businesses that joined our association in 2010.

Speaking on behalf of the Board of Trustees, our sincere appreciation and gratitude is extended to all of you, as well as the many volunteers who support our good works.

Respectfully submitted,

*Joseph S. Collie, Jr.*  
*Executive Director*  
*Waterville Valley Chamber of Commerce*

# PEMI-BAKER SOLID WASTE DISTRICT

## 2010 ANNUAL REPORT

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In 2010 the District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW). The District's 2010 HHW collections were very successful. Two collections were held, one in Littleton and the other in Plymouth. Over 250 vehicles were tallied at the two events, an increase of over 30% from 2009. In addition to the waste brought by residents, a number of communities were able to dispose of waste that had been collected at their facilities over the past year. Total costs for the program were \$26,756. The District was awarded a grant from the State of NH for \$5,230 and received \$768 from non-residents and small businesses to cover their participation costs. This brought the net expenditure for the two collections to \$20,758 (a cost of \$.67 per resident). A table highlighting HHW collection data since 2006 is below.

2006 – 2010 HHW Collection Data

Year	# of Collections	# of vehicles	HHW Disposal Costs	NHDES HHW Grant	Revenue from non-District Participants	Net Expenditures	Cost/Capita
2006	3	386	\$31,076	\$11,487	\$2,876	\$16,713	\$.56
2007	2	180	\$22,460	\$8,927	\$0	\$13,533	\$.45
2008	2	204	\$28,680	\$7,300	\$2,870	\$18,510	\$.62
2009	2	189	n/a	n/a	n/a	\$15,428	\$.51
<b>2010</b>	<b>2</b>	<b>250</b>	<b>\$26,756</b>	<b>\$5,230</b>	<b>\$768</b>	<b>\$20,758</b>	<b>\$.67</b>

\* Note in 2009, the District took part in North Country Council's HHW program and was assessed \$15,428 based on our participation numbers.

In 2011, the District will once again hold collections in Littleton and Plymouth. Dates are tentatively set for Sunday, August 28<sup>th</sup> in Littleton and Saturday September 24<sup>th</sup> in Plymouth. The District takes great effort to provide these collection programs in a cost effective means, but the reality is that they are very expensive to hold (over 80% of our 2011 budget is targeted for HHW expenditures). At the same time, the State of NH's HHW grant program is under increasing funding pressure and there is no guarantee grants funds will be available in this or future years. Individual residents can help keep our disposal costs down, save themselves a few dollars, and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

It cannot be stated enough how fortunate the District is to have some of the best recycling programs in the State along with some of the most knowledgeable and innovative facility operators and committee members. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at [dwoods@ncia.net](mailto:dwoods@ncia.net). If towns need financial assistance for making improvements to their recycling program they should contact NH the Beautiful. NH the Beautiful offers grant opportunities to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price on such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at [www.nhthebeautiful.org](http://www.nhthebeautiful.org).

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers.

Respectively Submitted,

Robert Berti, Chairman  
Pemi-Baker Solid Waste District

# EXECUTIVE COUNCILOR 2010 REPORT

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REPORT TO THE PEOPLE 2011  
Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to:

<http://gencourt.state.nh.us/house/members/wml.aspx>

Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at [ray.burton@myfairpoint.net](mailto:ray.burton@myfairpoint.net).

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.



# **CAMPTON VILLAGE PRECINCT OFFICERS**

2010

**MODERATOR:**

**Frank Cocchiarella**

**Term Expires 2011**

**COMMISSIONERS:**

**Gary W. Benedix  
Ronald W. Landry  
John Whitney**

**Term Expires 2011  
Term Expires 2012  
Term Expires 2013**

**CLERK:**

**David Gyger**

**Term Expires 2011**

**BOOKKEEPER & COLLECTOR:**

**John Pierce**

**Term Expires 2012**

**TREASURER:**

**John Pierce**

**Term Expires 2012**

**SUPERINTENDENT:**

**Robert W. Burhoe, Sr.**

**Term Expires 2013**



# CAMPTON VILLAGE PRECINCT WARRANT

.....

To the inhabitants of Campton Village Precinct, in the Town of Campton, in the County of Grafton, in said State, qualified to vote in Precinct affairs:

You are hereby notified to meet at the Campton Elementary School, in said Precinct, on Wednesday, April 20, 2011 at 7:00 in the evening to act on the following articles:

**Article 1:** To choose the following officers: Precinct Commissioner for three years, Clerk for three years and Moderator for one year.

**Article 2:** To see if the voters will vote to raise and appropriate an Operating Budget of **\$ 161,463** with **\$ 130,663** to come from the Water Department rates and charges. The Commissioners recommend this article.

**Article 3:** To see if the voters will vote to authorize its Commissioners to borrow monies from time to time for the current indebtedness of the Village Precinct within the scope of the budget for the ensuing year, and in anticipation of taxes and fees to be collected for the year 2011 and to be paid there from.

**Article 4:** To see if the voters will authorize the Commissioners to apply for, formally accept, and expend any grants that may be awarded to the Precinct by State or Federal Funds.

**Article 5:** To see if the voters will vote to accept the report of agents and officers hereto chosen.

**Article 6:** To transact any other business that may legally come before said meeting.

# CAMPTON VILLAGE PRECINCT

.....

Given under our hands this 28<sup>th</sup> day of January, 2011.

\_\_\_\_\_  
Gary W. Benedix

\_\_\_\_\_  
Ronald R. Landry

\_\_\_\_\_  
John Whitney  
**COMMISSIONERS**

A true copy of warrant attest:

\_\_\_\_\_  
Gary W. Benedix

\_\_\_\_\_  
Ronald R. Landry

\_\_\_\_\_  
John Whitney  
**COMMISSIONERS**

# CAMPTON VILLAGE PRECINCT

.....

<u>REVENUES</u>	2010 BUDGET	YTD 2010 ACTUAL	2011
PRECINCT TAXES	\$ 26,058	\$ 30,299.00	\$ 30,800
NH-BPT	\$ -	\$ -	\$ -
CAPITAL SIDEWALKS	\$ 4,000	\$ 4,000.00	\$ -
CAPITAL BRIDGE			
INTEREST	\$ 4.00	\$ -	\$ -
<u>TOTAL INCOME</u>	\$ 30,062.00	\$ 34,299.00	\$ 30,800
<u>EXPENSES</u>			
STREET LIGHTS	\$ 14,000	\$ 14,842.00	\$ 15,000
BRIDGE LIGHTING CAPITAL RES	\$ 250	\$ 250.00	\$ 250
INSURANCE	\$ 1,200	\$ 1,323.22	\$ 1,400
OFFICERS SALARIES	\$ 1,075	\$ 1,100.00	\$ 1,100
CHRISTMAS LIGHTS	\$ 500	\$ 289.00	\$ 300
LEGAL & AUDIT	\$ 2,000	\$ 1,100.00	\$ 2,000
MISCELLANEOUS	\$ 787	\$ 593.00	\$ 500
PLOWING	\$ 1,500	\$ 582.31	\$ 1,500
SIDEWALKS REPAIRS	\$ 6,000	\$ 800.00	\$ 6,000
SIDEWALKS CAPITAL RES	\$ 1,750	\$ 1,750.00	\$ 1,750
CONTINGENCY	\$ 500	\$ -	\$ 500
EDUCATION	\$ 500	\$ 70.00	\$ 500
<u>TOTAL EXPENSES</u>	\$ 30,062.00	\$ 22,699.53	\$ 30,800

Cash on hand 12/31/09 \$ 34928.04

# CAMPTON VILLAGE PRECINCT

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<u>REVENUES</u>	2010 BUDGET	YTD 2010 ACTUAL	2011
GRANTS	\$ 13,549	\$ 13,549	\$ 13,459
WATER FEES & USAGE	\$ 90,000	\$ 97,002	\$ 112,500
FIRE PROTECTION	\$ 4,700	\$ 4,700	\$ 4,700
IMPACT FEES	\$ 930	\$ -	\$ -
INTEREST INCOME	\$ 10	\$ 3	\$ 4
CAPITAL FUNDS	\$ 25,000	\$ 45,000	\$ -
<b><u>TOTAL INCOME</u></b>	<b>\$ 134,189</b>	<b>\$ 160,254</b>	<b>\$ 130,663</b>
 <u>EXPENSES</u>			
BANK CHARGES	\$ 20	\$20	\$ 20
CHEMICALS	\$ 2,300	\$1,988	\$ 2,000
INSURANCE	\$ 1,100	\$1,323	\$ 1,400
ELECTRICITY	\$ 12,000	\$12,841	\$ 13,500
OFFICERS	\$ 4,800	\$4,800	\$ 7,500
EQUIPMENT RENTAL	\$ 575	\$656	\$ 300
LEGAL	\$ 4,000	\$5,500	\$ 3,000
BOND PAYMENT	\$ 42,581	\$42,581	\$ 41,782
BOND INTEREST EXPENSE	\$ 1,781	\$1,781	\$ 958
MAINT. / REPAIRS	\$ 14,506	\$12,485	\$ 18,725
WATER TEST	\$ 3,000	\$1,744	\$ 2,200
SUPPLIES	\$ 700	\$427	\$ 800
METER READING	\$ 800	\$800	\$ 800
POSTAGE	\$ 550	\$456	\$ 1,368
TELEPHONE / ALARM	\$ 1,500	\$1,249	\$ 1,350
SUPERINTENDENT	\$ 16,800	\$16,800	\$ 18,000
PROPANE	\$ 1,700	\$1,338	\$ 1,500
LICENSE & DUES	\$ 175	\$140	\$ 160
EDUCATION	\$ 300	\$0	\$ 300
CAPITAL IMPROVMENTS	\$ 25,000	\$31,046	\$ 15,000
 <b><u>TOTAL EXPENSES</u></b>	<b>\$ 134,189</b>	<b>\$ 137,975</b>	<b>\$ 130,663</b>
 CASH ON HAND 12/31/2010	<b>\$ 25,906.83</b>		
Money Market	<b>\$ 1,025.68</b>		

# WATERVILLE ESTATES DISTRICT AUDITOR'S REPORT

.....

*J. Harding & Company, PLLC*  
*Certified Public Accountants*

*John C. Harding, CPA*

*13 Town West Rd., Suite B-3  
Plymouth, NH 03264  
(603)536-4441  
Fax (603)536-4442*

*John F. Fullerton*

To the Commissioners  
Waterville Estates Village District  
Campton, New Hampshire

## INDEPENDENT AUDITORS' REPORT

We have audited the accompanying financial statements of the governmental activities, the business-type activity, each major fund, and the aggregate remaining fund information of Waterville Estates Village District as of and for the year ended December 31, 2009, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of Waterville Estates Village District, as of December 31, 2009, and the respective changes in financial position, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Waterville Estates Village District has not presented the management discussion and analysis that accounting principles generally accepted in the United States has determined is necessary to supplement, although not required to be part of, the basic financial statements.

The budgetary comparison information on page 17 is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied limited procedures, which consisted principally of inquiries of management regarding methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

*J. Harding & Company, PLLC*

Plymouth, New Hampshire  
March 10, 2010

*Member of the American Institute of Certified Public Accountants*



# WATERVILLE ESTATES DISTRICT FINANCIAL STATEMENT

## Statement of Activities

For the Year Ended December 31, 2009

Functions/Programs	Expenses	Program Revenues		Net (Expense) Revenue
		Charges for Services	Operating Grants	
<b>Primary Government:</b>				
Governmental Activities				
General Government				
Administration	\$ 197,048	\$ -	\$ -	\$ (197,048)
Building	185,847	-	-	(185,847)
Water	141,052	-	3,903	(137,149)
Capital preservation	126,998	-	-	(126,998)
Roads	121,732	-	-	(121,732)
Depreciation	111,055	-	-	(111,055)
Operating lease payments	14,338	-	-	(14,338)
Public safety	11,206	-	-	(11,206)
Interest on long-term debt	15,126	-	-	(15,126)
Total Governmental Activities	924,402	-	3,903	(920,499)
Business Type Activities:				
Recreation Center	380,423	427,959	-	47,536
Total business-type activities	380,423	427,959	-	47,536
<b>Total primary government</b>	<b>\$ 1,304,825</b>	<b>\$ 427,959</b>	<b>\$ 3,903</b>	<b>\$ (872,963)</b>
<b>Primary Government</b>				
		<b>Governmental Activities</b>	<b>Business-type Activities</b>	<b>Total</b>
<b>Changes in net assets:</b>				
Net (expense) revenue		\$ (920,499)	\$ 47,536	\$ (872,963)
<b>General Revenues:</b>				
Real estate taxes		1,062,649	-	1,062,649
Interest income		3,297	4	3,301
Betterment assessment		8,524	-	8,524
Loss on returned vehicle		(16,858)	-	(16,858)
Miscellaneous		830	-	830
Total general revenues and transfers		1,058,442	4	1,058,446
<b>Change in net assets</b>		137,943	47,540	185,483
Net assets - beginning of year		2,528,424	1,128	2,529,552
Net assets - end of year		\$ 2,666,367	\$ 48,668	\$ 2,715,035

**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2010 - 12/31/2010

-- CAMPTON --

SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2010000953	CHASE, JOHN P	CAMPTON, NH	SWAN, LAURA A	CAMPTON, NH	CAMPTON	PLYMOUTH	02/22/2010
2010001006	CHANEY, KAREN M	CAMPTON, NH	DORSETT, RICHARD D	CAMPTON, NH	LACONIA	LACONIA	03/01/2010
2010002107	MACKAY, BRUCE A	CAMPTON, NH	ANDERSON, NATALIE J	CAMPTON, NH	CAMPTON	CAMPTON	05/15/2010
2010002330	GIUDA, JOSEPH A	WARREN, NH	MOULTON, NAOMI R	CAMPTON, NH	PLYMOUTH	PLYMOUTH	05/22/2010
2010005304	LETOURNEAU, MICHAEL R	CAMPTON, NH	WALLACE, TANYA L	CAMPTON, NH	PLYMOUTH	CHURCH ISLAND	08/14/2010
2010006198	KENNEY, JAYME L	CAMPTON, NH	HADDOCK, DAVID W	CAMPTON, NH	CAMPTON	HOLDERNESS	08/14/2010
2010006339	MAXNER, ASHLEY J	CAMPTON, NH	THOMAS, MORGAN L	CAMPTON, NH	PLYMOUTH	PLYMOUTH	08/16/2010
2010006540	GLIDDEN, JAMIE K	CAMPTON, NH	BOYNE, AMANDA L	CAMPTON, NH	CAMPTON	CAMPTON	08/22/2010
2010005969	BESEMER, VERONICA E	CAMPTON, NH	KING, DANIEL J	PLYMOUTH, NH	CAMPTON	CAMPTON	08/28/2010
2010006841	UZZELL, DANA A	CAMPTON, NH	DAVIS, JESSICA L	CAMPTON, NH	PLYMOUTH	CAMPTON	09/18/2010
2010007169	SHANAHAN, BENJAMIN M	CAMPTON, NH	TARDIF, JEANNIE P	CAMPTON, NH	CAMPTON	HOLDERNESS	09/23/2010
2010007181	ROUTHIER, JOSHUA M	CAMPTON, NH	DECOSTA, KARY M	CAMPTON, NH	CAMPTON	DOVER	09/25/2010
2010007523	NICOLAISEN, JOSHUA H	CAMPTON, NH	JONES, SARA B	CAMPTON, NH	CAMPTON	ALEXANDRIA	10/02/2010
2010008203	FARINA, ROBERT C	CAMPTON, NH	FOULLOIS, DARCY A	CAMPTON, NH	PLYMOUTH	PLYMOUTH	10/10/2010
2010007790	HILDRETH, HEIDI L	CAMPTON, NH	ENGLERT, NICHOLAS C	CAMPTON, NH	WOODSTOCK	WOODSTOCK	10/10/2010
2010009037	MILLER, SCOTT E	CAMPTON, NH	BURROWS, STEPHANIE L	CAMPTON, NH	CAMPTON	LIVERMORE	11/20/2010
2010009301	BRALEY, RICHARD E	CAMPTON, NH	BLAISDELL, KANDY A	CAMPTON, NH	CAMPTON	PLYMOUTH	12/10/2010

Total number of records 17

**DEPARTMENT OF STATE**  
**DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT**

01/01/2010-12/31/2010

--CAMPTON--

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's/Partner's Name</b>	<b>Mother's Name</b>
GUILBERT, MAX DILEO	01/22/2010	CONCORD, NH	GUILBERT, JASON	DILEO-GUILBERT, AMANDA
BAIRD, DYLAN PAUL	02/13/2010	LEBANON, NH	BAIRD, RYAN	MCDONOUGH, HILLARY
BAIRD, CONNER WILLIAM	02/13/2010	LEBANON, NH	BAIRD, RYAN	MCDONOUGH, HILLARY
JOHNSON, MACI ERIKA	02/14/2010	CONCORD, NH	JOHNSON, ERIC	MCCANN, SUSAN
MORRISON, MASON CHARLES	03/16/2010	PLYMOUTH, NH	MORRISON, COLBY	MORRISON, AMITY
MACDONALD, SEAN PATRICK	03/21/2010	PLYMOUTH, NH	MACDONALD JR, JOHN	MACDONALD, LAUREL
CHAIKEN, COOPER WHITMORE	04/21/2010	PLYMOUTH, NH	CHAIKEN, GARY	WHITMORE, TIMMEE
BATES, QUINTON ALEXANDER	06/26/2010	PLYMOUTH, NH		BATES, ALICIA
POITRAS, CHARLES EDWARD	06/30/2010	PLYMOUTH, NH	POITRAS, KYLE	O'CONNELL, RILEY
BALLOU, DANIKA MARIE-MAE	07/06/2010	LACONIA, NH	BALLOU, DANIEL	BALLOU, AMY
MORTENSON, CADEN JAMES	08/06/2010	LEBANON, NH		MORTENSON, ASHLEY
MATTSON, FINNEGAN GORDON	08/09/2010	LEBANON, NH	MATTSON, EDRIK	CORRIVEAU, LINDA
CLIFFORD, MADELINE ROSE	08/13/2010	PLYMOUTH, NH	ALBEE, SCOTT	CLIFFORD, MAUREEN
CROSBIE, CHARLES JACOB BISNAR	08/14/2010	LACONIA, NH	CROSBIE JR, SCOTT	CROSBIE, JOCELYN
FRISCH, ALEXANDER RYAN	08/16/2010	PLYMOUTH, NH	FRISCH, DANA	DENIS, ASHLEY
LACROIX, RONAN JOSHUA	09/01/2010	CONCORD, NH	LACROIX, JOSHUA	LACROIX, JACQUELINE
CATE, PATRICIA MARIE	09/17/2010	PLYMOUTH, NH	CATE, PATRICK	CATE, SARAH
HALL, LILAH ROSALIE	10/07/2010	LACONIA, NH	HALL, KAYNE	TRUDEL, JOANA
TAUTENHAN, KATELYN MARIE	10/22/2010	PLYMOUTH, NH	TAUTENHAN, ERIC	TAUTENHAN, JUDITH
WHITE, ELLA MAY	10/22/2010	PLYMOUTH, NH	TAUTENHAN, ERIC	TAUTENHAN, JUDITH
WHITE, MYA BROOKE	11/05/2010	PLYMOUTH, NH	WHITE, CHRISTOPHER	WHITE, CRYSTAL
HARDY, EVANGELINE MARGARET	11/05/2010	PLYMOUTH, NH	WHITE, CHRISTOPHER	WHITE, CRYSTAL
DICKINSON, BRANDIN SAMUEL THOMAS	11/10/2010	LACONIA, NH	HARDY, BRENDAN	HARDY, SARA
BRADLEY, ARLO CRYSLER GEORGE	11/22/2010	PLYMOUTH, NH		DICKINSON, SARAH
YOUNG, SERENA LYNN	12/14/2010	LACONIA, NH	BRADLEY, RICHARD	BLANDELL, KANDY
	12/22/2010	PLYMOUTH, NH	YOUNG, WILLIAM	YOUNG, JULIE

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--CAMPTON, NH --

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2010000418	ST JOHN, JAMES	01/04/2010	CAMPTON	ST JOHN, EDWARD	QUIMBY, JEAN	N
2010000699	LEDUC, CHRISTINA	01/24/2010	PLYMOUTH	LEDUC, DAVID	SCHNEIDER, GABRIELE	U
2010000923	DOWNING, NICHOLAS	01/31/2010	LEBANON	DOWNING, ROBERT	EASTMAN, JACQUELINE	N
2010001191	KING, MARTHA	02/11/2010	PLYMOUTH	POWELL, PERCY	CARROLL, FREIDA	N
2010003327	KOVER SR, JOSEPH	04/28/2010	FRANKLIN	KOVER, MISKA	UNKNOWN, MARGARET	N
2010004500	ANDERSON, KATHY	06/16/2010	CAMPTON	EICHHORST, ORVILLE	WILES, VASHTIE	N
2010004641	MCCOY, DAVID	06/20/2010	PLYMOUTH	MCCOY, LEE	MACIVOR, HAZEL	N
2010005203	STOHN, JANE	07/11/2010	CAMPTON	SAVAGE, HENRY	SEARS, JANET	N
2010006608	MOSHER, RAYMOND	09/02/2010	CONCORD	MOSHER, WALTER	BRADLEY, EDNA	N
2010006611	AVERY, WILLIAM	09/02/2010	CAMPTON	AVERY, HAROLD	PIKE, MILDRED	N
2010006704	BURHOE, ALOHA	09/07/2010	LACONIA	MASON, HAROLD	CHANDLER, EUNICE	N
2010007765	O'NEIL, CAROL	10/16/2010	PLYMOUTH	O'NEIL JR, JOHN	MEEHAN, CHARLOTTE	N
2010008069	PALMER, RUSSELL	10/25/2010	MEREDITH	PALMER, LESLIE	KENNISTON, MARTHA	N

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

--CAMPTON, NH --

2010008136	SCHOFIELD, CLYDE	10/27/2010	CAMPTON	SCHOFIELD, RALPH	PAGE, HILDA	Y
2010008486	DICHIARA, NICHOLAS	11/09/2010	PLYMOUTH	DICHIARA, ANTONIO	CATTOGGIO, VICTORIA	Y
2010008695	KIDNEY, LEE	11/12/2010	PLYMOUTH	KIDNEY, JOHN	DAVIS, MARY	Y
2010008832	HICKS, MARK	11/18/2010	CAMPTON	HICKS, JAMES	BUCCIERI, ROSEMARIE	N
2010008920	PIAZZA, DEBRA	11/25/2010	CAMPTON	WILSON, DONALD	DURYEA, HAZEL	N
2010008960	DREGHORN, RUTH	11/27/2010	CAMPTON	MERRILL, CLAYTON	MORSE, AMY	N
2010009480	KELLY-SMITH, DOROTHY	12/13/2010	CAMPTON	OSGOOD, EDWIN	BOOTHMAN, FLORENCE	N
2010009477	WRIGHT, WILLIAM	12/14/2010	CAMPTON	WRIGHT, WILLIAM	WHALEN, GERTRUDE	N

Total number of records 21



# OFFICERS OF THE CAMPTON SCHOOL DISTRICT

<b>School Board</b>	<b>Term Expires</b>
Danny Desrosiers	2011
Donna Hiltz	2012
Jon Healey	2012
Kevin Hamilton	2013
Betsy Bolan	2013

## **CLERK**

Kathryn Joyce

## **TREASURER**

Sharon Davis

## **AUDITOR**

Grzelak and Associates

## **MODERATOR**

Jim Aguiar

## **SUPERINTENDENT**

Mark J. Halloran

## **ASSISTANT SUPERINTENDENT**

Ethel F. Gaides

## **ASSISTANT SUPERINTENDENT**

Kathleen A. Boyle

# STATE OF NEW HAMPSHIRE

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To the inhabitants of the School District in the Town of Campton qualified to vote in District Affairs:

You are hereby notified to meet at the Campton Elementary School (Rte 175) in said District on the eighth day of March, 2011 at 10:00 in the morning to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing three years.
3. To choose a Treasurer for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Campton the 21st day of February, 2011.

\_\_\_\_\_  
Betsy Bolan

\_\_\_\_\_  
Danny Desrosiers

\_\_\_\_\_  
Kevin Hamilton

\_\_\_\_\_  
Jonathan Healey

\_\_\_\_\_  
Donna Hiltz

A true copy of warrant attest:

\_\_\_\_\_  
Betsy Bolan

\_\_\_\_\_  
Danny Desrosiers

\_\_\_\_\_  
Kevin Hamilton

\_\_\_\_\_  
Jonathan Healey

\_\_\_\_\_  
Donna Hiltz

# THE STATE OF NEW HAMPSHIRE

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To the inhabitants of the School District in the Town of Campton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Campton Elementary School on Thursday, the third (3rd) day of March, 2011 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. The School Board recommends this appropriation. (Majority vote required.)

Article 3: To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Association of Campton Educators which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2011-2012	\$0.00
2012-2013	\$76,839.00
2013-2014	\$70,215.00

and further to raise and appropriate the sum of zero (\$0.00) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this article. (Majority vote required.)

Article 4: To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2011-2012 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto. The School Board recommends this appropriation. (Majority vote required.)

Article 5: To see if the District will vote to authorize the withdrawal of sixty-two thousand dollars (\$62,000) from the Special Education Capital Reserve Fund created for that purpose. This transfer from the Capital Reserve Fund is to offset expenditures included in the proposed operating budget. (The School Board recommends this article.) (Majority vote required.)

# THE STATE OF NEW HAMPSHIRE

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- Article 6: To see if the District will vote to authorize the withdrawal of fifty thousand dollars (\$50,000) from the Building Capital Reserve Fund created for that purpose. This transfer from the Capital Reserve Fund is to offset expenditures included in the proposed operating budget. (The School Board recommends this article.) (Majority vote required.)
- Article 7: To see if the School District will vote to raise and appropriate the sum of five million three hundred sixty thousand three hundred nine dollars (\$5,360,309) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount does not include the sums found in Articles 2, 3, and 4 and includes sums previously approved for teacher salaries. The School Board recommends this appropriation. (Majority vote required.)
- Article 6: To transact any further business which may legally come before this meeting.

Given under our hands this 16th day of February in the year of our Lord two thousand and eleven.

\_\_\_\_\_  
Betsy Bolan

\_\_\_\_\_  
Danny Desrosiers

\_\_\_\_\_  
Kevin Hamilton

\_\_\_\_\_  
Jonathan Healey

\_\_\_\_\_  
Donna Hiltz

A true copy of warrant attest:

\_\_\_\_\_  
Betsy Bolan

\_\_\_\_\_  
Danny Desrosiers

\_\_\_\_\_  
Kevin Hamilton

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Jonathan Healey

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Donna Hiltz

# CAMPTON SCHOOL DISTRICT BUDGET

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MS-26 Budget - School District of Campton FY 2012

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)						
1100-1199	Regular Programs	3	1,878,521	2,024,120	2,202,228	
1200-1299	Special Programs	3	786,838	805,220	852,704	
1300-1399	Vocational Programs					
1400-1499	Other Programs		52,491	52,160	47,903	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs		53,556	52,516	62,074	
SUPPORT SERVICES (2000-2999)						
2000-2199	Student Support Services	3	357,943	431,664	426,925	
2200-2299	Instructional Staff Services	3	69,324	61,172	68,744	
GENERAL ADMINISTRATION						
2310 840	School Board Contingency	2	592	2,000	1,000	
2310-2399	Other School Board		18,870	17,701	18,629	
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services		157,049	156,456	164,435	
2320-2399	All Other Administration					
2400-2499	School Administration Service		287,840	302,167	313,764	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant		312,532	329,919	366,337	
2700-2799	Student Transportation		175,751	207,491	253,574	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		0	0	82,860	
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal		405,000	380,000	380,000	
5120	Debt Service - Interest		62,823	43,255	31,635	
FUND TRANSFERS						
5220-5221	To Food Service		227,405	184,224	191,496	
5222-5229	To Other Special Revenue		85,423	58,177	1	
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL						
DEFICIT						
OPERATING BUDGET TOTAL			4,931,958	5,108,242	5,464,309	



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**\*\*SPECIAL WARRANT ARTICLES\*\***

[illegible][illegible]

# CAMPTON SCHOOL DISTRICT BUDGET

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MS-26 Budget - School District of Campton FY 2012

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		74,644	102,600	100,990
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		5,500	800	1,200
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		17,500	18,620	20,000
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		195,390	154,999	154,999
3220	Kindergarten Aid				
3230	Catastrophic Aid		7,060	2,186	30,253
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		1,003,284		
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		114,667	149,224	156,496
4570	Disabilities Programs				
4580	Medicaid Distribution		50,000	50,000	50,000
4590-4999	Other Federal Sources (except 4810)		71,332	78,177	137,875
4810	Federal Forest Reserve		1,875	1,674	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes		0	0	0
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds			247	112,000

# CAMPTON SCHOOL DISTRICT BUDGET

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MS-26      Budget - School District of Campton      FY 2012

1	2	3	4	5	6
Acct #	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN		206,000	103,000	103,000
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		0	31,051	0
	Total Estimated Revenue & Credits		1,747,252	692,558	866,813

## \*\*BUDGET SUMMARY\*\*

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	5,108,242	5,464,309
Special Warrant Articles Recommended (from page 3)	included in above	included in above
Individual Warrant Articles Recommended (from page 3)	included in above	included in above
TOTAL Appropriations Recommended	5,108,242	5,464,309
Less: Amount of Estimated Revenues & Credits (from above)	692,558	866,813
Less: Amount of Statewide Enhanced Education Tax/Grant	995,663	971,792
Estimated Amount of Local Taxes to be Raised For Education	3,420,021	3,625,704

# CAMPTON ELEMENTARY SCHOOL PRINCIPAL'S REPORT 2010-2011

\*\*\*\*\*

I am eternally grateful for the opportunity to present the annual principal's report for the 2010-2011 academic year. Please welcome our newest "Campton Family" staff:

Paraprofessional

Ms. Leslie Baron

Paraprofessional

Ms. Kerry D'Ambrose

Paraprofessional

Mr. Brandon Clough

As of February 3, 2011, our student enrollment is 326. There are 120 Campton students currently attending the Plymouth Regional High School. Campton Elementary School continues to adhere to seven performance goals developed for our K-8 population:

1. Students will be able to gather, process, and communicate information through reading, written and oral expression, and active listening.
2. Students will learn how to utilize research capabilities and be technologically skilled and literate.
3. Students will develop intellectual curiosity which will grow into a lifelong passion for learning.
4. Students will use a variety of problem-solving strategies, be visionary problem solvers, and informed decision makers.
5. Students will have an awareness of the arts and communicate effectively through personal artistic expression.
6. Students will develop a respect of self and others.
7. Students will be literate in the sciences, mathematics, and social studies and be aware of the impact of these disciplines on every aspect of the human experience.

As always, we are fortunate to have a school community where students come first. We value all stakeholders who make-up our school community. Parents, guardians, citizens, school staff, SAU #48 administration, our school board, and of course, our students must keep working together in order to create a culture that is conducive to learning. Superintendent of Schools Mr. Mark Halloran and Assistant Superintendents Dr. Ethel Gaides and Ms. Kathy Boyle, are genuine educational leaders providing guidance, resources, and support for the Campton Elementary School. Once again, their office provided an SAU #48 in-service day dedicated to help staff better prepare themselves for the everyday challenges that they face. The town of Campton has once again had the wisdom to retain a remarkable school board. Mr. Danny Desrosiers, Mr. Kevin Hamilton, Ms. Donna Hiltz, Mr. Jonathan Healey, and Ms. Betsy Bolan represent everything that is good about education. These individuals work very hard for our community and our school thanks each and every one of them. Citizens of Campton—we are so grateful for your support. We know how difficult it can be to raise the funds necessary to educate our children. Thank-you so much. Parents and guardians are the first educators in any community. What a terrific job you have done raising such wonderful children. The sacrifices that you have made for so many years are paying off. We are blessed with a caring, hard working, and bright student body. Mrs. Orszulak and I often talk about how great these kids really are.

Our faculty and staff understand that children are the center of our educational focus. They are dedicated public servants who put in an incredible amount of time and effort in order to help our kids reach their potential. I am thankful for the opportunity to work with them.

# CAMPTON ELEMENTARY SCHOOL

## PRINCIPAL'S REPORT 2010-2011

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The Campton Old Home Day Committee works hard all year long and presented the town with a great day on Saturday, July 31, 2010. They are in the process of having another event this summer. We appreciate the hard work that our P.T.O. does. They have events throughout the school year and are such a positive asset to our school and community. The A+ program is thankfully under the direction of Ms. Carolee Miot. The importance of this program cannot be underestimated. Providing opportunities for children after school is crucial. Good people doing good things for great kids—that's the Campton Way!

"The only kind of school reform that can make a lasting difference is reform that helps create genuine learning communities—where adults are able to practice in real life what it is that we want children to care about—reasoned argument, independent investigation, initiative, experiment, getting to the heart of things, acting on ideas." *The Passionate Teacher* by Robert L. Fried (p. x).

Once again, it has been an honor to serve the Campton School Community. Please feel free to stop by and see us.

Respectfully submitted,

James George, Principal



# CAMPTON ELEMENTARY SCHOOL

## NURSE'S REPORT 2010-2011

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I am pleased to relay to the Campton Community the following annual report for review of the School Health Office at Campton Elementary School. The following is the statistical report of activity in the health office from January 1, 2010 to January 3, 2011:

### *Health Services Summary by School sorted by School (Ascending)*

#### Campton Elementary School

*Report Criteria: Start 01/01/2010-End 01/03/2011*

<b>Injury Event: 437</b>	<b>Med Admins. : 915</b>	<b>Screenings 1,342</b>
<b>Illness Event: 768</b>	<b>Treatments: 370</b>	<b>Management 203</b>
<b>Total Visits 1,402</b>	<b>Admin. Visit 1,153</b>	

Annual screening of students for height, weight, vision, hearing, and scoliosis continues throughout the year. Any student that meets the state guideline for referral will receive a note from me with your child's screening information. Please don't hesitate to contact me if you have any questions concerning your student's information at any time.

I would like to take this opportunity to thank the community for it's support and to the school board, community support services, police, fire, and emergency response teams as well as home land security in assisting the school's safety committee in moving forward with policy, procedure development, and implementation of those procedures to address the safety of our school and for the school children. The safety committee continues to meet monthly and to address and develop plans to address issues that will meet school community safety.

The students and staff and parents deserve a big thank you for their support in meeting health challenges. Students continue to be vigilant with the importance of hand washing. Students and staff have also been very active in increasing physical activity and developing healthy snack and party choices. It is fun to see how creative fruit and veggie platters are for classroom celebrations.

Flu clinics were conducted for both students and staff and open to the public. The Campton staff and parents have been supportive in the control of illness thru early assessment and making arrangements to keep children home and well before returning to the school population. I continue to submit daily reports to the state for their data collection of Influenza like Illness for state protocols and preparedness.

The Speare Memorial Hospital School Dental Health Program continues to provide dental screening, fluoride and sealant procedures to those who wished to have their child participate. Oral hygiene education was also included in their classroom time. Thank you to Barbara Laverack, program coordinator.

The school nurses continue to meet monthly at Speare Memorial Hospital with Beth Simpson RNC, Nurse Director of the Birthing Suite, Med/Surg Dept. and School Nurse Program. We review and update policy and procedures for Board approval and discuss how best to support and address identified health and safety issues for the schools in SAU 48. As an employee of Speare Memorial Hospital the support and resources that are available to me is much appreciated.

I would like to thank all parents, school personnel, physicians, community agencies, and the PTA in their cooperation and support in assisting me in my role of promoting a physical and emotional healthy learning environment.

*Respectively Submitted,*

Elizabeth H Robertson BSN RN

# REPORT FROM THE SUPERINTENDENT'S OFFICE

.....

It is with great respect for all our families' efforts to provide their children with the best possible educational opportunities that we submit our brief annual report.

As we continue to operate within a climate of economic uncertainty, all of us; students, teachers, staff and administrators sincerely appreciate the efforts put forth by our communities. It is our hope that you feel your commitment is well served.


The New Hampshire State Board of Education adopted Common Core State Standards in English Language Arts and Mathematics (Grade K-12) on July 8, 2010. The standards have been developed to define the knowledge and skills students should have in order to graduate from high school able to succeed in entry-level, credit bearing academic college courses and in workforce training programs. They are intended to be clear, rigorous, and to build on the strengths of current state standards, in order to ensure that all students are prepared to succeed in our global society. New Hampshire students will be tested on the Common Core State Standards beginning in 2014. During our 2011 January In-Service, educators began discussing the Common Core curriculum maps (posted on the SAU web site), and we will continue to align our curriculum with the new standards.


Teachers and administrators in SAU #48 are receiving training relative to the new Pupil Safety and Violence Protection Act which went into effect July 1, 2010. Dr. Malcolm Smith, a leading expert on bullying, addressed all SAU teachers and administrators at an in-service day in August. In January, Investigator Jennifer Frank of the Plymouth State University Police Department spoke to all elementary teachers concerning social networks and cyberbullying. Individual schools are continuing to educate students, parents, and teachers about this issue.

As noted last year, we are continuing to move as much information as possible on to our school web sites. Parents have access to information about their students' records, grades, and assignments as well as general school information. If you have not been able to access this information, you should talk with the principal's office at your school.

The three of us are very proud of all of our schools; they are all unique and striving for excellence. Please do not forget to read the principal's report contained in this book. There you will find more information regarding your school.

On behalf of all of us throughout the districts of SAU #48, we thank you for your generosity and support.

  
Mark Hafforan

  
Ethel Gaides

  
Kathleen Boyle

CAMPTON SCHOOL DISTRICT SPECIAL EDUCATION  
ACTUAL EXPENDITURES REPORT  
PER RSA 32:11-A  
.....

	<u>Fiscal Year 2008/2009</u>	<u>Fiscal Year 2009/2010</u>
Expenditures	\$1,092,989	\$989,598
Revenues	\$431,387	\$232,646
Net Expenditures	<u>\$661,602</u>	<u>\$756,952</u>
\$ increase/decrease		\$95,350
% increase/decrease		14.41%

# CAMPTON SCHOOL DISTRICT BALANCE SHEET – 2010-2011

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	General	Food Service	All Other	Capital Projects	Trust/ Agency
<b>Current Assets</b>					
Cash	90,230.08	(12,073.30)	(10,452.73)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	112,599.46
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	40,313.72	12,248.24	10,452.73	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expenses	0.00	0.00	0.00	0.00	0.00
<b>Total Assets</b>	<b>130,543.80</b>	<b>174.94</b>	<b>0.00</b>	<b>0.00</b>	<b>112,599.46</b>
<b>Current Liabilities</b>					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	17,528.20	174.94	0.00	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	56,878.14	0.00	0.00	0.00	0.00
Deferred Revenues	10,183.00	0.00	0.00	0.00	0.00
<b>Total Liabilities</b>	<b>84,589.34</b>	<b>174.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Equity</b>					
Res for Encumbrances	14,903.54	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	0.00	0.00	0.00	112,599.46
Unreserved Fund Balance	31,050.92	0.00	0.00	0.00	0.00
<b>Total Fund Equity</b>	<b>45,954.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,599.46</b>
<b>Total Liability &amp; Fund Equity</b>	<b>130,543.80</b>	<b>174.94</b>	<b>0.00</b>	<b>0.00</b>	<b>112,599.46</b>

# CAMPTON TEACHERS 2010-2011

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Anderson, Sonja	Grade 4	B+35-10	60,334
Benedix, Nancy	Health	M+18-10	63,637
Carter, Sandra	Middle School Math	B+54-10	63,637
Chase, Robert	Math (40%)	M-1	13,079
Coonan, Barbara	Speech/Language Pathologist	M+9-10	61,963
Coppola, Anthony	Music	B-2	38,137
Dunigan, Sharon	K-8 Art	M+36-10	67,119
Eccleston, Janet	Special Education	M-10	60,334
Footo, Jennifer	Grade 5	B-8	45,906
Gordon, Allison	Middle School Science/Soc. Studies	M+27-10	65,354
Green Lindsey	Grade 3	B+18-5	45,902
Harrigan, Jennifer	Grade 3	B+72-10	67,119
Hoyt, Patricia	Kindergarten	B+54-10	63,637
Jutras, Michelle	Middle Sch Soc. Studies/Lang Arts	M+36-10	67,119
Magowan, Annette	Grade 1	B+18-10	57,203
Mattson, Linda	Guidance Counselor	M+36-10	67,119
McDounough, John	Physical Education	B-3	39,852
Keyes, Tami	Grade 4	B+9-3	40,930
Merrill, Nicole	Grade 2	B+45-10	61,963
Minutello-Bartlett, Deborah	Grade 6	B+72-10	67,119
Morton, Julie	Title I	M+36-10	67,119
Moulton, Kathleen	Middle School Language Arts	B+9-10	55,700
Pauley, Tina	Grade 2	B+72-10	67,119
Prescott, Hollie	Special Education	M+36-10	67,119
Richardson, Dawn	Occupational Therapist	B+18-10	57,203
Savage, Carla	Spanish/Grade 6 Social Studies	M-10	60,334
Solberg, Kerrie	Special Education	B+35-9	57,736
Tyler, Kimberly	Grade 2	B-3	39,852
Webster, Julie	Grade 5	B+18-10	57,203
Whitman, Charlene	Grade 1	B+63-10	65,354
Yelle, Paul	Technology/Computer	M+36-10	67,119



**CAMPTON SCHOOL DISTRICT  
ANNUAL SCHOOL DISTRICT MEETING  
MARCH 4, 2010 • 7:00 P.M.  
CAMPTON ELEMENTARY SCHOOL**

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Moderator, James Aguiar, opened the meeting. The "Pledge of Allegiance" was conducted followed by a presentation by Carolee Miot and several middle school students, Rose Shimberg, Molly Bolan, Audrey Hall, and Hannah Bilodeau. These students as well as several others worked on this A+ summer enrichment project. A 'Welcome to Campton' sign was designed by the students and will be placed soon near the Dunkin Donuts. Mr. Desrosiers introduced the people at the head table.

The following articles were acted upon:

**Article 1:** To see what action the School District will take relative to the reports of agents, auditors, committees and officers.

Mr. Webster moved to accept the reports of agents, auditors, committees and officers. Danny Desrosiers seconded the motion.

Mr. Desrosiers gave a 'state of the school' address:

- For the 2010-11 school year, the renovations bond will be in year 4 of 7. The remaining principal is \$1,110,000. After the July payment, the balance will be \$830,000. The building bond has been paid in full.
- The teacher contract will be in year 3 of a 3-year contract with a 3.75% raise in salaries. The support staff contract will be in year 1 of a 2-year contract with a 1.5% salary raise.
- Campton's share of the SAU budget is down, from 13% to 12.7%.
- The school transportation contract with Robertson Transit will be in year 1 of 5-year extension with a 2% annual increase.
- Capital Reserve Fund balances as of 12/31/09 are: Building Maintenance-\$50,025 and Special Education- \$62,226.
- School enrollment had been projected at 304 and is currently 324. It's projected at 324 for next year. Special education enrollment is 60 with 54 projected for next year.
- School staffing includes 33 full-time equivalent teachers and/or administrators and 25 full-time equivalent support staff.
- The cost to educate a regular education student for the '08-09 school year per the state department of education was \$14,150.
- There will be two classes at each grade level next year, except grade two which will be divided into three sections. The current class size ration is (Grs. K-2) 15:1; (Grs. 3-5) 17.5:1; and (Grs. 6-8) 18.5:1.

**Vote on Article 1 was taken in the affirmative.**

**Article 2:** To see if the School District will vote to establish a contingency fund in accordance with RSA 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of two thousand dollars (\$2,000) for such contingency fund.

Mr. Hamilton moved the article as read. Mr. Desrosiers seconded. Mr. Hamilton noted that the contingency fund had ranged from \$4,000 to \$6,000 for a number of years. \$260 was used last year to add a student name to the memorial stone that had been inadvertently forgotten when name was originally put on the stone.

Vote on Article 2 was taken in the affirmative.

**Article 3:** To see if the School District will vote to discontinue the Parking Lot capital reserve fund created in 1997. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund.

Mr. Hamilton moved the article as read. Mr. Desrosiers seconded. The Trustees of the Trust Funds asked that this fund be closed. The balance is \$247.00.

Vote on Article 3 was taken in the affirmative.

**Article 4:** To see if the Campton School District will vote to approve the cost items included in the collective bargaining agreement reached between the Campton School Board and the Campton Educational Support Personnel Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2010-2011	\$12,423
2011-2012	\$6,451

and further to raise and appropriate the sum of twelve thousand, four hundred, twenty-three dollars (\$12,423) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement.

Mr. Healey moved the article as read. Mrs. Hiltz seconded. Mr. Healey spoke about the 2-year agreement with CESPAs which includes custodians, food service employees, and paraprofessionals. He noted we are attracting quality individuals for these positions and want to continue doing so.

Vote on Article 4 was taken in the affirmative.

**Article 5:** To see if the School District will vote to authorize and empower the School Board to borrow up to one hundred three thousand dollars (\$103,000) representing a portion of the State of New Hampshire's share of special education costs for the 2010-2011 school year, pursuant to RSA 198:20-d upon such terms and conditions as the School Board determines in the best interests of the District; said sum together with the costs of borrowing to be repaid by the State of New Hampshire pursuant to RSA 198:20-d; or to take any action in relation thereto.

Ms. Hiltz moved the article, seconded by Mr. Hamilton. Ms. Hiltz noted that this article allows the school board to borrow money for unanticipated special education expenses. The state pays the district back the following year.

Vote taken on Article 5 was in the affirmative.

**Article 6:** To see if the School District will vote to raise and appropriate the sum of two hundred

three thousand five hundred twenty-two dollars (\$203,522) for the building and construction of a fire repression system, specifically a 10,000 gallon water storage tank, 300 GPN@50PSI single phase fire pump within 200 LF of the existing sprinkler service.

Marsh Morgan moved to table the article. Craig Kenney seconded. Ron Landry of the water commission spoke. He noted that there will be a precinct bond hearing on March 24th. The proposed bond project will improve the existing water system. Their annual meeting is scheduled for April 21st. A positive vote will negate the need for the school district warrant article.

**Vote taken on Article 6 was in the affirmative.**

**Article 7:** To see if the School District will vote to raise and appropriate the sum of five million three hundred eleven thousand six hundred seven hundred sixty-four dollars (\$5,311,764) for the support of schools, for the payment of salaries for the school district officials, employees and agents, and for the payment of statutory obligations of the District. This amount also includes the sums found in Articles 2, 4, 5, and 6 and includes sums previously approved for teacher salaries.

Mr. Desrosiers moved the article as read, seconded by Sandy Morgan. Mr. Desrosiers amended the article, changing the dollar amount to \$5,108,242 (which includes the sums found in Articles 2, 4, and 5). This reduces the original amount by the water system cost.

Hannah Joyce asked what happens if the precinct plan is voted down. Mr. Desrosiers stated that the board would file for a special school district meeting to vote on the installation of the cistern.

**Vote on the amendment was in the affirmative.**

**Vote taken on Article 7 as amended was in the affirmative.**

**Article 8:** To transact any further business which may legally come before this meeting.

Mr. Webster moved the article, seconded by Mr. Desrosiers. Mr. Desrosiers recognized Mr. Webster and thanked him on behalf of the board for his 1-year of service. Mr. George thanked the community for their support. He noted that economic times are tough right now. He thanked the community members who don't have children in the building for their efforts and support. There's nothing second to our children having a good education and they are all our Campton kids.

Mr. Hamilton gave a brief summary of the work that the safety committee has been doing since state law required that every school submit a safety plan to the state by July 1, 2009. The committee meets monthly and conducts monthly drills. He thanked the administration and staff in the building for their efforts and support. He feels that the children and personnel are very safe in this school. For a child to learn, they must feel safe, and we provide them with that.

Pat Barker volunteers at the Quincy Bog in Rumney and invites Campton students to visit the Bog.

The meeting adjourned at 7:37 p.m.

Respectfully submitted,

Kathryn Joyce  
Clerk

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# NOTES

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## Cover Dedication

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Middle school students at A+ in Campton created this sign as part of a Learn & Serve funded project during the summer of 2010. Learn and Serve America is a federal program which engages youth in giving back to their communities through service learning. The A+ program is a 21st Century Community Learning Center operating in partnership with the Campton Parks and Recreation Department.

*From the Students:* We wanted to do something in our community that would make our town welcoming and also encourage people to take care of our community. We thought a sign would help to do this. This project was a lot of work and we learned a lot. We had to speak to the planning board about our plan and ask for permission, we collaborated with the Garden Club so that our sign idea fit with their signs in town, we wrote letters to businesses and visited businesses asking for support, and we presented our finished sign to the town at town meeting to our selectmen. We feel proud now that the sign is in place for everyone to see. The most important thing we learned is that we can make a difference!

*A special thanks to:* Donahue Electric - Mort Donahue, Spring Electric - Bob Qualters, Jane Hillard Landscape, Bruce McDonald, Campton Dunkin Donuts, The Garden Club, The State of New Hampshire Department of Transportation, Butch Bain, Campton Town Highway Department, Owl's Nest Golf Club, Pease Porridge Hot, Mountain Fare Inn, Changing Seasons Taxidermy - Walter Ash, Campton Historical Society, Arthur and Lise Albert, Jeanette Sidney Albert Foundation Inc. and the Town of Campton



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## TOWN INFORMATION

### Town Clerk/Tax Collector's Office

726-3223, ext. 102 &amp; 103

Monday, Wednesday, Thursday, Friday . . . . . 8:30am - 3:30pm

Tuesday . . . . . 8:30am - 4:15pm

### Selectmen's Office

726-3223, ext. 100 &amp; 101

Monday thru Friday . . . . . 9:00am - 5:00pm

*Selectmen meet Monday evenings at 6:30pm.**Please call to be placed on the agenda.*

### Planning & Zoning Boards

726-3223

The Board meets the second Tuesday of the month . . . . . 6:30pm

*Zoning Board meets as needed. Please call to be placed on the agenda.*

### Campton Public Library

726-4877

Tuesday-Friday . . . . . 4:00pm - 9:00pm

Saturday . . . . . 9:00am - 4:00pm

### Transfer Station / Recycling Center

726-7713

Monday, Wednesday, Sunday . . . . . 10:00am - 5:00pm

Saturday . . . . . 8:00am - 5:00pm

*Closed New Years Day, Memorial Day, Labor Day, July 4th,**Thanksgiving Day, Christmas Day.**Dump stickers are required and are available at the Selectmen's Office.*

## **FIRE - POLICE - FAST SQUAD**

## **911**

Police (Non-emergency), Christopher Warn . . . . . 726-8874

Fire Chief (Non-emergency), David Tobine . . . . . 726-3300

Road Agent, Robert "Butch" Bain . . . . . 726-3064

Health Officer, J.D. McGarr . . . . . 254-6605